

Proposed Budget For Events

*All budget figures are approximate

Christmas Event Expenses

COST

1. 20-foot Tower Christmas Tree	\$	12,250
2. C9 Lighting (1,000 ft. spools, qty. 4)	\$	2,500
3. Lighted Garland and Bows for 20 Light Poles	\$	2,500
4. Entryway Wreath and Garland	\$	500
5. Estimated Freight Costs	\$	1,200
6. Event Rentals (stage/platform, sound system, speakers)	\$	2,500
7. Marketing and Promotion (signage, Facebook advertising)	\$	300

Family Fun Day Expenses

1. Bounce House Rentals	\$	600
2. Face Painting and Balloon Animal Supplies	\$	100
3. Character Costume Purchases (park entertainment)	\$	300
4. Contest Prizes	\$	200
5. Marketing and Promotion (signage, Facebook advertising, banner)	\$	500
6. Carnival Games	\$	500
7. Crafts and Activity Supplies (including sidewalk chalk)	\$	200
8. Decorations (American flags, pinwheels, etc.)	\$	2,000
9. Bubble Machines	\$	100

Bocce Ball Tournament

Prizes and awards	\$	1,000
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Halloween in the Park

Prizes for 1st, 2nd, 3rd place	\$	600
Incidentals	\$	2,150

TOTAL \$ 30,000

*Highlighted items represent long-term investments that will be utilized for recurring community events in th

