

Water Taps

	2025	2024	Variance	% Chg
January	\$1,175	\$7,250	(\$6,075)	(83.79%)
February	\$0	\$7,000	(\$7,000)	(100.00%)
March	\$11,575	\$3,500	\$8,075	230.71%
April	\$7,000	\$3,500	\$3,500	100.00%
May	\$12,250	\$3,500	\$8,750	250.00%
June	\$1,744	\$3,500	(\$1,756)	(50.17%)
July	\$1,175	\$2,000	#REF!	#REF!
August	\$0	\$12,250	(\$11,075)	(90.41%)
September	\$0	\$5,250	(\$5,250)	(100.00%)
October	\$0	\$7,000	(\$7,000)	(100.00%)
November	\$0	\$13,500	(\$13,500)	(100.00%)
December		\$0	\$0	#DIV/0!
	\$34,919	\$68,250	#REF!	#REF!

Sewer

	2025	2024	Variance	% Chg
	\$0	\$500	(\$500)	(100.00%)
	\$0	\$0	\$0	#DIV/0!
	\$1,744	\$0	\$1,744	#DIV/0!
	\$500	\$0	\$500	#DIV/0!
	\$10,464	\$500	\$9,964	1992.80%
	\$0	\$500	(\$500)	(100.00%)
	\$0	\$500	(\$500)	(100.00%)
	\$0	\$500	(\$500)	(100.00%)
	\$0	\$0	\$0	#DIV/0!
	\$0	\$872	(\$872)	(100.00%)
		\$0	\$0	#DIV/0!
	\$12,708	\$3,872	\$8,836	228.20%

Water Impact Fees

	2025	2024	Variance	% Chg
January	\$33,640	16,240	17,400	107.14%
February	\$0	24,360	(\$24,360)	(100.00%)
March	\$27,840	4,640	\$23,200	500.00%
April	\$9,280	9,280	\$0	0.00%
May	\$20,880	4,640	\$16,240	350.00%
June	\$25,520	20,880	\$4,640	22.22%
July	\$9,280	40,600	(\$31,320)	(77.14%)
August	\$30,160	17,400	\$12,760	73.33%
September	\$23,200	35,960	(\$12,760)	(35.48%)
October	\$49,880	15,080	\$34,800	230.77%
November	\$2,320	10,440	(\$8,120)	(77.78%)
December		-	\$0	#DIV/0!
	\$232,000	199,520	\$32,480	16.28%

Sewer Impact Fees

	2025	2024	Variance	% Chg
	\$12,207	9,592	\$2,615	27.26%
	\$0	15,696	(\$15,696)	(100.00%)
	\$500	2,616	(\$2,116)	(80.89%)
	\$10,464	5,232	\$5,232	100.00%
	\$500	2,616	(\$2,116)	(80.89%)
	\$8,720	13,952	(\$5,232)	(37.50%)
	\$0	28,768	(\$28,768)	(100.00%)
	\$15,696	7,848	\$7,848	100.00%
	\$17,440	25,280	(\$7,840)	(31.01%)
	\$33,995	7,847	\$26,148	333.22%
	\$0	6,976	(\$6,976)	(100.00%)
		-	\$0	#DIV/0!
	\$99,522	\$126,423	(\$26,901)	(21.28%)