

Water Taps

	2025	2024	Variance	% Chg
January	\$1,175	\$7,250	(\$6,075)	(83.79%)
February	\$0	\$7,000	(\$7,000)	(100.00%)
March	\$11,575	\$3,500	\$8,075	230.71%
April	\$7,000	\$3,500	\$3,500	100.00%
May	\$12,250	\$3,500	\$8,750	250.00%
June	\$1,744	\$3,500	(\$1,756)	(50.17%)
July	\$1,175	\$2,000	(\$825)	(41.25%)
August		\$12,250	(\$12,250)	(100.00%)
September		\$5,250	(\$5,250)	(100.00%)
October		\$7,000	(\$7,000)	(100.00%)
November		\$13,500	(\$13,500)	(100.00%)
December		\$0	\$0	#DIV/0!
	\$34,919	\$68,250	(\$33,331)	(48.84%)

Water Impact Fees

	2025	2024	Variance	% Chg
January	\$33,640	16,240	17,400	107.14%
February	\$0	24,360	(\$24,360)	(100.00%)
March	\$27,840	4,640	\$23,200	500.00%
April	\$9,280	9,280	\$0	0.00%
May	\$20,880	4,640	\$16,240	350.00%
June	\$25,520	20,880	\$4,640	22.22%
July	\$34,800	40,600	(\$5,800)	(14.29%)
August		17,400	(\$17,400)	(100.00%)
September		35,960	(\$35,960)	(100.00%)
October		15,080	(\$15,080)	(100.00%)
November		10,440	(\$10,440)	(100.00%)
December		-	\$0	#DIV/0!
	\$151,960	199,520	(\$47,560)	(23.84%)

Sewer

	2025	2024	Variance	% Chg
	\$0	\$500	(\$500)	(100.00%)
	\$0	\$0	\$0	#DIV/0!
	\$1,744	\$0	\$1,744	#DIV/0!
	\$500	\$0	\$500	#DIV/0!
	\$10,464	\$500	\$9,964	1992.80%
	\$0	\$500	(\$500)	(100.00%)
	\$0	\$500	(\$500)	(100.00%)
		\$500	(\$500)	(100.00%)
		\$500	(\$500)	(100.00%)
		\$0	\$0	#DIV/0!
		\$872	(\$872)	(100.00%)
		\$0	\$0	#DIV/0!
	\$12,708	\$3,872	\$8,836	228.20%

Sewer Impact Fees

	2025	2024	Variance	% Chg
	\$12,207	9,592	\$2,615	27.26%
	\$0	15,696	(\$15,696)	(100.00%)
	\$500	2,616	(\$2,116)	(80.89%)
	\$10,464	5,232	\$5,232	100.00%
	\$500	2,616	(\$2,116)	(80.89%)
	\$8,720	13,952	(\$5,232)	(37.50%)
	\$17,440	28,768	(\$11,328)	(39.38%)
		7,848	(\$7,848)	(100.00%)
		25,280	(\$25,280)	(100.00%)
		7,847	(\$7,847)	(100.00%)
		6,976	(\$6,976)	(100.00%)
		-	\$0	#DIV/0!
	\$49,831	\$126,423	(\$76,592)	(60.58%)