

Planning Report- March 2024

Water Taps				
	2024	2023	Variance	% Chg
January	\$7,250		\$7,250	#DIV/0!
February	\$7,000		\$7,000	#DIV/0!
March	\$0	\$5,700	(\$5,700)	(100.00%)
April	\$0	\$38,100	(\$38,100)	(100.00%)
May	\$0	\$2,850	(\$2,850)	(100.00%)
June	\$0	\$13,700	(\$13,700)	(100.00%)
July	\$0	\$0	\$0	#DIV/0!
August	\$0	\$28,050	(\$28,050)	(100.00%)
September	\$0	\$12,250	(\$12,250)	(100.00%)
October	\$0	\$5,550	(\$5,550)	(100.00%)
November	\$0	\$2,000	(\$2,000)	(100.00%)
December	\$0	\$3,500	(\$3,500)	(100.00%)
	\$14,250	\$109,700	(\$95,450)	(87.01%)

Sewer				
	2024	2023	Variance	% Chg
	\$500		\$500	#DIV/0!
	\$0		\$0	#DIV/0!
	\$0	\$1,000	(\$1,000)	(100.00%)
	\$0	\$20,500	(\$20,500)	(100.00%)
	\$0	\$500	(\$500)	(100.00%)
	\$0	\$6,000	(\$6,000)	(100.00%)
	\$0	\$0	\$0	#DIV/0!
	\$0	\$6,000	(\$6,000)	(100.00%)
	\$0	\$3,500	(\$3,500)	(100.00%)
	\$0	\$0	\$0	#DIV/0!
	\$0	\$0	\$0	#DIV/0!
	\$0	\$0	\$0	#DIV/0!
	\$500	\$37,500	(\$37,000)	(98.67%)

Water Impact Fees				
	2024	2023	Variance	% Chg
January	\$16,240	-	16,240	#DIV/0!
February	\$24,360	-	\$24,360	#DIV/0!
March	\$0	-	\$0	#DIV/0!
April	\$0	-	\$0	#DIV/0!
May	\$0	-	\$0	#DIV/0!
June	\$0	-	\$0	#DIV/0!
July	\$0	-	\$0	#DIV/0!
August	\$0	-	\$0	#DIV/0!
September	\$0	-	\$0	#DIV/0!
October	\$0	18,560	(\$18,560)	(100.00%)
November	\$0	12,760	(\$12,760)	(100.00%)
December	\$0	17,400	(\$17,400)	(100.00%)
	\$40,600	48,720	(\$8,120)	(16.67%)

Sewer Impact Fees				
	2024	2023	Variance	% Chg
	\$9,592	-	\$9,592	#DIV/0!
	\$15,696	-	\$15,696	#DIV/0!
	\$0	-	\$0	#DIV/0!
	\$0	-	\$0	#DIV/0!
	\$0	-	\$0	#DIV/0!
	\$0	-	\$0	#DIV/0!
	\$0	-	\$0	#DIV/0!
	\$0	-	\$0	#DIV/0!
	\$0	-	\$0	#DIV/0!
	\$0	-	\$0	#DIV/0!
	\$0	14,452	(\$14,452)	(100.00%)
	\$0	6,476	(\$6,476)	(100.00%)
	\$0	11,336	(\$11,336)	(100.00%)
	\$25,288	\$32,264	(\$6,976)	(21.62%)

Tontitown Building Activity Report

Commercial Valuation				
	2024 Project Valuation	2023 Project Valuation	2022 Project Valuation	2021 Project Valuation
January	\$ 6,263	\$421,500	\$1,576,430	\$821,133
February	\$ 1,822,466	\$1,382,374	\$5,305,753	\$0
March	\$ -	\$462,703	\$364,084	\$1,497,008
April	\$ -	\$4,353,814	\$1,678,371	\$308,019
May	\$ -	\$2,964,871	\$578,233	\$1,433,803
June	\$ -	\$ 17,262,648	\$265,300	\$501,074
July	\$ -	\$119,750	\$489,380	\$30,725
August	\$ -	\$2,176,731	\$165,715	\$888,031
	\$ -	\$57,000	\$364,785	\$2,574,086
October	\$ -	\$149,180	\$955,531	\$385,818
November	\$ -	\$8,957	\$152,090	\$803,371
December	\$ -	\$102,789	\$249,450	\$156,525
	\$1,828,729	\$29,462,317	\$12,145,122	\$9,399,593

Commercial Building Fees				
	2024 Project Fee's Assessed	2023 Project Fee's Assessed	2022 Project Fee's Assessed	2021 Project Fee's Assessed
	\$ 159	\$2,788	\$10,145	\$7,464
	\$ 6,217	\$6,817	\$26,381	\$0
	\$ -	\$3,948	\$3,167	\$6,484
	\$ -	\$27,222	\$7,952	\$146
	\$ -	\$10,301	\$4,219	\$7,846
	\$ -	\$98,221	\$669	\$2,776
	\$ -	\$1,184	\$4,684	\$258
	\$ -	\$16,349	\$1,268	\$5,769
	\$ -	\$329	\$168	\$16,440
	\$ -	\$981	\$455	\$3,086
	\$ -	\$369	\$1,073	\$5,200
	\$ -	\$1,190	\$118	\$605
	\$6,376	\$169,699	\$60,299	\$56,074

Comm Permits				
2024 #	2023 #	2022 #	2021 #	
1	3	14	19	
8	7	11	2	
	10	15	6	
	15	5	4	
	7	9	4	
	6	5	8	
	4	13	5	
	32	6	14	
	2	7	21	
	2	6	12	
	3	4	9	
	7	5	7	
9	98	100	111	

Residential Valuation				
	2024 Project Valuation	2023 Project Valuation	2022 Project Valuation	2021 Project Valuation
January	\$ 1,731,157	\$ 533,289	\$9,939,770	\$5,268,259
February	\$ 2,435,052	\$ 1,108,592	\$3,514,598	\$3,645,436
March	\$ -	\$ 1,166,748	\$18,796,721	\$3,398,038
April	\$ -	\$ 4,139,957	\$ 1,702,348	\$1,604,230
May	\$ -	\$ 311,475	\$ 2,455,736	\$1,736,855
June	\$ -	\$ 246,317	\$ 1,148,628	\$6,506,465
July	\$ -	\$ 4,177,042	\$ 526,673	\$13,210,249
August	\$ -	\$ 5,271,823	\$611,557	\$18,012,805
	\$ -	\$ 12,280,147	\$1,663,090	\$454,469
October	\$ -	\$ 5,059,833	\$4,213,108	\$1,516,140
November	\$ -	\$ 4,507,359	\$2,439,492	\$9,651,548
December	\$ -	\$ 3,990,199	\$2,629,974	\$16,250,039
	\$4,166,209	\$42,792,781	\$49,641,695	\$81,254,533

Residential Building Fees				
	2024 Project Fee's Assessed	2023 Project Fee's Assessed	2022 Project Fee's Assessed	2021 Project Fee's Assessed
	\$ 7,228	\$2,192	\$43,415	\$22,577
	\$ 9,930	\$40,979	\$14,436	\$14,785
	\$ -	\$5,602	\$79,283	\$14,552
	\$ -	\$22,369	\$6,964	\$6,872
	\$ -	\$5,784	\$10,169	\$7,104
	\$ -	\$11,789	\$7,823	\$27,157
	\$ -	\$17,112	\$2,662	\$56,643
	\$ -	\$21,362	\$2,789	\$78,249
	\$ -	\$57,000	\$9,231	\$2,404
	\$ -	\$21,139	\$20,693	\$7,342
	\$ -	\$18,656	\$9,986	\$41,376
	\$ -	\$16,337	\$11,527	\$67,647
	\$17,158	\$240,321	\$218,978	\$346,708

Resi Permits				
2024 #	2023 #	2022 #	2021 #	
9	3	42	20	
10	31	15	51	
-	13	84	12	
-	18	11	12	
-	6	12	9	
-	41	7	28	
-	18	7	56	
-	19	9	83	
-	42	12	9	
-	17	21	10	
-	18	12	41	
-	11	8	67	
19	237	240	398	