

Tontitown Building Activity Report

Commercial Valuation

	2023 Project	2022 Project	Variance	% Chg
January	\$421,500	\$1,576,430	(\$1,154,930)	(73.26%)
February	\$1,382,374	\$5,305,753	(\$3,923,379)	(73.95%)
March	\$462,703	\$364,084	\$98,619	27.09%
April		\$1,678,371	(\$1,678,371)	(100.00%)
May		\$578,233	(\$578,233)	(100.00%)
June		\$265,300	(\$265,300)	(100.00%)
July		\$489,380	(\$489,380)	(100.00%)
August		\$165,715	(\$165,715)	(100.00%)
September		\$364,785	(\$364,785)	(100.00%)
October		\$955,531	(\$955,531)	(100.00%)
November		\$152,090	(\$152,090)	(100.00%)
December		\$249,450	(\$249,450)	(100.00%)
	\$2,266,577	\$12,145,122	(\$9,878,545)	(81.34%)

Commercial Building Fees

	2023 Project	2022 Project	Variance	% Chg
	\$2,788	\$10,145	(\$7,357)	(72.52%)
	\$6,817	\$26,381	(\$19,564)	(74.16%)
	\$3,948	\$3,167	\$781	24.66%
		\$7,952	(\$7,952)	(100.00%)
		\$4,219	(\$4,219)	(100.00%)
		\$669	(\$669)	(100.00%)
		\$4,684	(\$4,684)	(100.00%)
		\$1,268	(\$1,268)	(100.00%)
		\$168	(\$168)	(100.00%)
		\$455	(\$455)	(100.00%)
		\$1,073	(\$1,073)	(100.00%)
		\$118	(\$118)	(100.00%)
	\$13,553	\$60,299	(\$46,746)	(77.52%)

Commercial Permits

2023	#	2022	#	Variance
	3	14		(11)
	7	11		(4)
	10	15		(5)
		5		(5)
		9		(9)
		5		(5)
		13		(13)
		6		(6)
		7		(7)
		6		(6)
		4		(4)
		5		(5)
	20	100		(80)

Residential Valuation

	2023 Project	2022 Project	Variance	% Chg
January	\$533,289	\$9,939,769	(\$9,406,480)	(94.63%)
February	\$1,108,592	\$3,514,598	(\$2,406,006)	(68.46%)
March	\$1,166,748	\$18,796,721	(\$17,629,973)	(93.79%)
April		\$1,702,348	(\$1,702,348)	(100.00%)
May		\$2,455,736	(\$2,455,736)	(100.00%)
June		\$1,148,628	(\$1,148,628)	(100.00%)
July		\$526,673	(\$526,673)	(100.00%)
August		\$611,557	(\$611,557)	(100.00%)
September		\$1,663,090	(\$1,663,090)	(100.00%)
October		\$4,213,108	(\$4,213,108)	(100.00%)
November		\$2,439,492	(\$2,439,492)	(100.00%)
December		\$2,629,974	(\$2,629,974)	(100.00%)
	\$2,808,629	\$49,641,694	(\$46,833,065)	(94.34%)

Residential Building Fees

	2023 Project	2022 Project	Variance	% Chg
	\$2,192	\$43,415	(\$41,223)	(94.95%)
	\$40,979	\$14,436	\$26,543	183.87%
	\$5,602	\$79,283	(\$73,681)	(92.93%)
		\$6,964	(\$6,964)	(100.00%)
		\$10,169	(\$10,169)	(100.00%)
		\$7,823	(\$7,823)	(100.00%)
		\$2,662	(\$2,662)	(100.00%)
		\$2,789	(\$2,789)	(100.00%)
		\$9,231	(\$9,231)	(100.00%)
		\$20,693	(\$20,693)	(100.00%)
		\$9,986	(\$9,986)	(100.00%)
		\$11,527	(\$11,527)	(100.00%)
	\$48,773	\$218,978	(\$170,205)	(77.73%)

Residential Permits

2023	#	2022	#	Variance
	3	42		(39)
	31	15		16
	13	84		(71)
		11		(11)
		12		(12)
		7		(7)
		7		(7)
		9		(9)
		12		(12)
		21		(21)
		12		(12)
		8		(8)
	47	240		(193)

Water Taps

	2023	2022	Variance	% Chg
January		\$34,200	(\$34,200)	(100.00%)
February		\$23,600	(\$23,600)	(100.00%)
March	\$5,700	\$72,200	(\$66,500)	(92.11%)
April		\$2,850	(\$2,850)	(100.00%)
May		\$3,800	(\$3,800)	(100.00%)
June		\$950	(\$950)	(100.00%)
July		\$0	\$0	#DIV/0!
August		\$0	\$0	#DIV/0!
September		\$950	(\$950)	(100.00%)
October		\$7,600	(\$7,600)	(100.00%)
November		\$6,650	(\$6,650)	(100.00%)
December		\$0	\$0	#DIV/0!
	\$5,700	\$152,800	(\$147,100)	(96.27%)

Sewer

	2023	2022	Variance	% Chg
		\$17,500	(\$17,500)	(100.00%)
		\$6,000	(\$6,000)	(100.00%)
	\$1,000	\$38,000	(\$37,000)	(97.37%)
		\$500	(\$500)	(100.00%)
		\$1,500	(\$1,500)	(100.00%)
		\$0	\$0	#DIV/0!
		\$0	\$0	#DIV/0!
		\$0	\$0	#DIV/0!
		\$500	(\$500)	(100.00%)
		\$3,500	(\$3,500)	(100.00%)
		\$3,500	(\$3,500)	(100.00%)
		\$0	\$0	#DIV/0!
	\$1,000	\$71,000	(\$70,000)	(98.59%)