

Tontitown RATES JAN 2023	INSIDE CITY	OUTSIDE CITY	BWRPWA CURRENT RATE	TONTITOWN Proposed	IN	OUT
Per 1,000 gallons	CURRENT RATES	CURRENT RATES			INCREASE OF \$0.16	
Residential	\$4.81	\$6.09	\$0.10 increase - JAN 1, 2023		\$4.97	\$6.24
Commercial	\$5.25	\$6.67	\$2.80	Increase \$0.10 - Apr 2023	\$5.41	\$6.82
Industrial	\$5.73	\$7.30		Ttown Increase \$0.06	\$5.89	\$7.45
1/1/2024					INCREASE OF \$0.40	
Residential	\$5.21	\$6.49	BWRPWA - JAN 1 2024	Increase \$0.25 - Jan 2024	\$5.37	\$6.64
Commercial	\$5.65	\$7.07	\$3.20	Ttown Increase \$0.15	\$5.81	\$7.22
Industrial	\$6.13	\$7.70	\$0.40 increase		\$6.29	\$7.85
1/1/2025					INCREASE OF \$0.40	
Residential	\$5.46	\$6.74	BWRPWA - JAN 1, 2025	Increase \$0.25 - Jan 2025	\$5.77	\$7.04
Commercial	\$5.90	\$7.32	\$3.45	Ttown Increase \$0.15	\$6.21	\$7.62
Industrial	\$6.38	\$7.95	\$0.25 increase		\$6.69	\$8.25
PROJECTED INCREASES FROM TWO-TON AND TONTITOWN OVER THREE YEARS \$0.96 (/3 = \$0.32 per yr)					INCREASE AMOUNT	
2023 INCREASE BASED ON AVERAGE PERCENTAGE 5.46%			IN	OUT	IN	OUT
Residential	\$5.07	\$6.42	6.65%	5.25%	\$0.26	\$0.33
Commercial	\$5.54	\$7.03	6.10%	4.80%	\$0.29	\$0.36
Industrial	\$6.04	\$7.70	5.58%	4.38%	\$0.31	\$0.40
			PERCENT INCREASE	Average percentage 5.46%		
2024 INCREASE 5.18%						
Residential	\$5.33	\$6.75	6.31%	4.98%	\$0.26	\$0.33
Commercial	\$5.83	\$7.39	5.78%	4.55%	\$0.29	\$0.36
Industrial	\$6.35	\$8.10	5.30%	4.16%	\$0.31	\$0.40
			PERCENT INCREASE	Average percentage 5.18%		
2025 INCREASE 4.92%						
Residential	\$5.59	\$7.08	6.00%	4.74%	\$0.26	\$0.33
Commercial	\$6.12	\$7.75	5.49%	4.30%	\$0.29	\$0.36
Industrial	\$6.66	\$8.50	5.04%	3.95%	\$0.31	\$0.40
			PERCENT INCREASE	Average percentage 4.92%		
Residential Current Rate \$4.81 + \$0.32 = \$5.13 an increase of 6.65%. Apply same formula to Commercial and Industrial, inside and outside of City Limits to calculate percentage increase of each category. Add percentages together and divide by six to obtain average percentage. Then go back to current rate and apply average percentage to all categories to arrive at the rates listed in green. Using the current residential rate, the final proposed rate for 2023 is \$5.07.						