

Tontitown Building Activity Report

Commercial Valuation

	2021 Project Valuation	2020 Project Valuation	Variance	% Chg
January	\$821,133	\$7,584,609	(\$6,763,476)	(89.17%)
February	\$0	\$2,266,105	(\$2,266,105)	(100.00%)
March	\$1,497,008	\$335,300	\$1,161,708	346.47%
April	\$308,019	\$568,376	(\$260,357)	(45.81%)
May	\$1,433,803	\$6,624,879	(\$5,191,075)	(78.36%)
June	\$501,074	\$14,201,590	(\$13,700,517)	(96.47%)
July	\$30,725	\$95,340	(\$64,615)	(67.77%)
August	\$888,031	\$313,000	\$575,031	183.72%
September	\$2,574,085	\$149,658	\$2,424,427	1619.98%
October	\$385,818	\$2,666,997	(\$2,281,179)	(85.53%)
November	\$803,371	\$16,836,388	(\$16,033,017)	(95.23%)
December	\$156,525	\$1,273,741	(\$1,117,216)	(87.71%)
Total	\$9,399,592	\$52,915,983	(\$43,516,391)	(82.24%)

Commercial Building Fees

	2021 Project Fee's Assessed	2020 Project Fee's Assessed	Variance	% Chg
	\$7,464	\$38,946	(\$31,482)	(80.84%)
	\$0	\$5,789	(\$5,789)	(100.00%)
	\$6,484	\$159	\$6,325	3971.13%
	\$146	\$270	(\$124)	(45.81%)
	\$7,846	\$28,832	(\$20,986)	(72.79%)
	\$2,776	\$72,815	(\$70,039)	(96.19%)
	\$258	\$45	\$213	469.91%
	\$5,769	\$149	\$5,620	3780.36%
	\$16,440	\$520	\$15,920	3064.05%
	\$3,086	\$11,653	(\$8,567)	(73.52%)
	\$5,200	\$57,956	(\$52,756)	(91.03%)
	\$1,419	\$605	\$814	134.53%
Total	\$56,888	\$217,738	(\$160,850)	(73.87%)

Commercial Permits

2021 #	2020 #	Variance	
19	17	2	
2	27	(25)	
6	37	(31)	
4	1	3	
4	8	(4)	
8	17	(9)	
5	5	0	
14	31	(17)	
21	6	15	
12	28	(16)	
9	20	(11)	
7	8	(1)	
Total	111	205	(94)

Residential Valuation

	2021 Project Valuation	2020 Project Valuation	Variance	% Chg
January	\$5,268,259	\$4,330,252	\$938,008	21.66%
February	\$3,645,436	\$7,957,844	(\$4,312,408)	(54.19%)
March	\$3,398,038	\$5,759,277	(\$2,361,238)	(41.00%)
April	\$1,604,230	\$5,526,538	(\$3,922,308)	(70.97%)
May	\$1,736,855	\$3,580,573	(\$1,843,719)	(51.49%)
June	\$6,506,465	\$6,455,457	\$51,008	0.79%
July	\$13,210,249	\$1,957,513	\$11,252,737	574.85%
August	\$18,012,805	\$4,726,713	\$13,286,092	281.09%
September	\$454,469	\$3,225,987	(\$2,771,518)	(85.91%)
October	\$1,516,140	\$5,309,643	(\$3,793,503)	(71.45%)
November	\$9,651,548	\$1,323,769	\$8,327,779	629.10%
December	\$16,250,039	\$1,791,330	\$14,458,709	807.15%
Total	\$81,254,534	\$51,944,896	\$29,309,638	56.42%

Residential Building Fees

	2021 Project Fee's Assessed	2020 Project Fee's Assessed	Variance	% Chg
	\$22,577	\$18,699	\$3,878	20.74%
	\$14,785	\$32,996	(\$18,212)	(55.19%)
	\$14,552	\$23,461	(\$8,909)	(37.97%)
	\$6,872	\$23,579	(\$16,707)	(70.85%)
	\$7,104	\$15,896	(\$8,791)	(55.31%)
	\$27,157	\$27,674	(\$517)	(1.87%)
	\$56,643	\$8,864	\$47,779	539.01%
	\$78,249	\$19,629	\$58,620	298.65%
	\$2,404	\$14,275	(\$11,871)	(83.16%)
	\$7,342	\$22,913	(\$15,571)	(67.96%)
	\$41,376	\$5,623	\$35,753	635.87%
	\$67,647	\$9,270	\$58,377	629.77%
Total	\$346,709	\$222,878	\$123,831	55.56%

Residential Permits

2021 #	2020 #	Variance	
20	19	1	
51	30	21	
12	18	(6)	
12	23	(11)	
9	17	(8)	
28	34	(6)	
56	14	42	
83	20	63	
9	14	(5)	
10	30	(20)	
41	6	35	
67	11	56	
Total	398	236	162

Water Taps

	2021	2020	Variance	% Chg
January	\$12,350	\$17,950	(\$5,600)	(31.20%)
February	\$11,400	\$20,900	(\$9,500)	(45.45%)
March	\$16,150	\$12,350	\$3,800	30.77%
April	\$950	\$12,350	(\$11,400)	(92.31%)
May	\$8,750	\$5,550	\$3,200	57.66%
June	\$25,850	\$33,800	(\$7,950)	(23.52%)
July	\$50,350	\$1,900	\$48,450	2550.00%
August	\$74,100	\$12,350	\$61,750	500.00%
September	\$0	\$6,650	(\$6,650)	(100.00%)
October	\$1,900	\$19,200	(\$17,300)	(90.10%)
November	\$35,150	\$5,900	\$29,250	495.76%
December	\$55,100	\$1,900	\$53,200	2800.00%
Total	\$292,050	\$150,800	\$141,250	93.67%

Sewer

	2021	2020	Variance	% Chg
	\$6,500	\$13,000	(\$6,500)	(50.00%)
	\$6,000	\$11,000	(\$5,000)	(45.45%)
	\$5,000	\$6,000	(\$1,000)	(16.67%)
	\$0	\$6,500	(\$6,500)	(100.00%)
	\$3,000	\$4,500	(\$1,500)	(33.33%)
	\$11,500	\$24,500	(\$13,000)	(53.06%)
	\$25,500	\$500	\$25,000	5000.00%
	\$39,000	\$6,000	\$33,000	550.00%
	\$0	\$3,500	(\$3,500)	(100.00%)
	\$1,500	\$9,000	(\$7,500)	(83.33%)
	\$18,000	\$2,000	\$16,000	800.00%
	\$29,000	\$1,000	\$28,000	2800.00%
Total	\$145,000	\$87,500	\$57,500	65.71%