Tontitown Building Activity Report

	2021 Project Valuation	2020 Project Valuation	Variance	% Chg	
January	\$821,133	\$7,584,609	(\$6,763,476)	(89.17%)	
February	\$0	\$2,266,105	(\$2,266,105)	(100.00%)	
March	\$1,497,008	\$335,300	\$1,161,708	346.47%	
April	\$308,019	\$568,376	(\$260,357)	(45.81%)	
May	\$1,433,803	\$6,624,879	(\$5,191,075)	(78.36%)	
June	\$501,074	\$14,201,590	(\$13,700,517)	(96.47%)	
July	\$30,725	\$95,340	(\$64,615)	(67.77%	
August	\$888,031	\$313,000	\$575,031	183.72%	
September	\$2,574,085	\$149,658	\$2,424,427	1619.98%	
October	\$385,818	\$2,666,997	(\$2,281,179)	(85.53%)	
November	\$803,371	\$16,836,388	(\$16,033,017)	(95.23%)	
December			\$0	#DIV/0!	
	\$9,243,067	\$51,642,242	(\$42,399,175)	(82.10%)	

Commercial Building Fees					
2021 Project Fee's Assessed	2020 Project Fee's Assessed	Variance	% Chg		
\$7,464	\$38,946	(\$31,482)	(80.84%)		
\$0	\$5,789	(\$5,789)	(100.00%)		
\$6,484	\$159	\$6,325	3971.13%		
\$146	\$270	(\$124)	(45.81%)		
\$7,846	\$28,832	(\$20,986)	(72.79%)		
\$2,776	\$72,815	(\$70,039)	(96.19%)		
\$258	\$45	\$213	469.91%		
\$5,769	\$149	\$5,620	3780.36%		
\$16,440	\$520	\$15,920	3064.05%		
\$3,086	\$11,653	(\$8,567)	(73.52%)		
\$5,200	\$57,956	(\$52,756)	(91.03%)		
		\$0	#DIV/0!		
\$55,469	\$217,133	(\$161,664)	(74.45%)		

Commercial Permits			
2021	2020 #	Variance	
19	17	2	
2	27	(25)	
6	37	(31)	
4	1	3	
4	8	(4)	
8	17	(9)	
5	5	0	
14	31	(17	
21	6	15	
12	28	(16	
9	20	(11)	
		0	
104	197	(93)	

Residential	Valuation	

Residential Valuation					
	2021 Project Valuation	2020 Project Valuation	Variance	% Chg	
January	\$5,268,259	\$4,330,252	\$938,008	21.66%	
February	\$3,645,436	\$7,957,844	(\$4,312,408)	(54.19%)	
March	\$3,398,038	\$5,759,277	(\$2,361,238)	(41.00%)	
April	\$1,604,230	\$5,526,538	(\$3,922,308)	(70.97%)	
May	\$1,736,855	\$3,580,573	(\$1,843,719)	(51.49%)	
June	\$6,506,465	\$6,455,457	\$51,008	0.79%	
July	\$13,210,249	\$1,957,513	\$11,252,737	574.85%	
August	\$18,012,805	\$4,726,713	\$13,286,092	281.09%	
September	\$454,469	\$3,225,987	(\$2,771,518)	(85.91%)	
October	\$1,516,140	\$5,309,643	(\$3,793,503)	(71.45%)	
November	\$9,651,548	\$1,323,769	\$8,327,779	629.10%	
December			\$0	#DIV/0!	
	\$65,004,495	\$50,153,566	\$14,850,930	29.61%	

Residential Building Fees				
2021 Project Fee's Assessed	2020 Project Fee's Assessed	Variance	% Chg	
\$22,577	\$18,699	\$3,878	20.74%	
\$14,785	\$32,996	(\$18,212)	(55.19%)	
\$14,552	\$23,461	(\$8,909)	(37.97%)	
\$6,872	\$23,579	(\$16,707)	(70.85%)	
\$7,104	\$15,896	(\$8,791)	(55.31%)	
\$27,157	\$27,674	(\$517)	(1.87%)	
\$56,643	\$8,864	\$47,779	539.01%	
\$78,249	\$19,629	\$58,620	298.65%	
\$2,404	\$14,275	(\$11,871)	(83.16%)	
\$7,342	\$22,913	(\$15,571)	(67.96%)	
\$41,376	\$5,623	\$35,753	635.87%	
		\$0	#DIV/0!	
\$279,062	\$213,609	\$65,453	30.64%	

Residential Permits				
2021	2020 #	Variance		
20	19	1		
51	30	21		
12	18	(6)		
12	23	(11)		
9	17	(8)		
28	34	(6)		
56	14	42		
83	20	63		
9	14	(5)		
10	30	(20)		
41	6	35		
		0		
331	225	106		

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	Water Taps				
	2021	2020	Variance	% Chg	
January	\$12,350	\$17,950	(\$5,600)	(31.20%)	
February	\$11,400	\$20,900	(\$9,500)	(45.45%)	
March	\$16,150	\$12,350	\$3,800	30.77%	
April	\$950	\$12,350	(\$11,400)	(92.31%	
May	\$8,750	\$5,550	\$3,200	57.66%	
June	\$25,850	\$33,800	(\$7,950)	(23.52%)	
July	\$50,350	\$1,900	\$48,450	2550.00%	
August	\$74,100	\$12,350	\$61,750	500.00%	
September	\$0	\$6,650	(\$6,650)	(100.00%	
October	\$1,900	\$19,200	(\$17,300)	(90.10%)	
November	\$35,150	\$5,900	\$29,250	495.76%	
December			\$0	#DIV/0!	
	\$236,950	\$148,900	\$88,050	59.13%	

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Sewer					
	2020	Variance	% Chg		
500	\$13,000	(\$6,500)	(50.00%)		
000	\$11,000	(\$5,000)	(45.45%)		
000	\$6,000	(\$1,000)	(16.67%)		
\$0	\$6,500	(\$6,500)	(100.00%)		
000	\$4,500	(\$1,500)	(33.33%)		
500	\$24,500	(\$13,000)	(53.06%)		
500	\$500	\$25,000	5000.00%		
000	\$6,000	\$33,000	550.00%		
\$0	\$3,500	(\$3,500)	(100.00%)		
500	\$9,000	(\$7,500)	(83.33%)		
000	\$2,000	\$16,000	800.00%		
		\$0	#DIV/0!		
,000	\$86,500	\$29,500	34.10%		
	000 000 \$0 000 500 500 000 \$0 500	2020 500 \$13,000 000 \$11,000 000 \$6,000 \$0 \$6,500 000 \$4,500 500 \$24,500 500 \$500 000 \$6,000 \$0 \$3,500 500 \$9,000 000 \$2,000	2020 Variance 500 \$13,000 (\$6,500) 000 \$11,000 (\$5,000) 000 \$6,000 (\$1,000) \$0 \$6,500 (\$6,500) 000 \$4,500 (\$1,500) 500 \$24,500 (\$13,000) 500 \$500 \$25,000 000 \$6,000 \$33,000 \$0 \$3,500 (\$7,500) 500 \$2,000 \$16,000 \$0 \$2,000 \$0		