

BUILDING/PLANNING:

The City of Tontitown Planning Commission and Board of Zoning Adjustments will be holding a Public Hearing on Tuesday, August 31, 2021 at 6:00 p.m. The following items will be discussed:

1. A Variance application for Mathias Warehouses at 353 Agnes Dr. The request is for a decrease in the building setbacks.
2. A Rezoning application at 664 Kelly Ave. The request is to allow for higher density residential development.

The Public Hearing and Planning Commission meeting, normally held on the fourth Tuesday is being held on the fifth Tuesday this month. On the fourth Tuesday, there will be a Planning Commission workshop from 4:30 – 6:30 pm. This is a Work Session meeting for the Planning Commission to ask questions regarding the Waste Management Landfill expansion. As with all meetings of the Planning Commission, it will be open to the public. However, in this case, there will be no public input. This is intended to be a “round table” type discussion for Planning Commissioners.

WATER/SEWER:

On March 11, 2021, President Biden signed the American Rescue Plan Act (ARPA) of 2021 into law. This \$1.9 trillion package is intended to combat the COVID-19 pandemic, including public health and economic impacts. Some of the eligible uses for this funding include water, wastewater and stormwater infrastructure construction. The Arkansas Department of Agriculture hosted a series of webinars to answer questions about potential projects and possible eligibility for funding. However, after attending the webinar, there are still questions regarding what type of projects will be funded. The Arkansas Natural Resources Commission (ANRC) will be administering the ARPA funds for the state. At this time, all cities are encouraged to submit applications for current and future projects that may be eligible for funding. We do not know when the funding will be available, only that the funds will have to be utilized by the end of 2026. With the assistance of our engineers, we submitted applications for nine water sewer and stormwater projects. Now we wait.

STREETS/PARKS:

Very little work has been completed in the last few weeks on the Fletcher Road project. I have expressed my disappointment to the engineer and the contractor. The contractor stated that they are waiting on the concrete sub-contractor to complete the storm drain boxes. In the beginning, the contractor told us that they would have the road open in time for school. Obviously, that will not be the case. The date of substantial completion for the project is October 26, and as of now, 64% of the contract time has been used and 32% of the work has been completed. I feel certain that they will complete the project on time, but it could have been completed much sooner.

Tontitown Building Activity Report

Commercial Valuation

	2021 Project Valuation	2020 Project Valuation	Variance	% Chg
January	\$821,133	\$7,584,609	(\$6,763,476)	(89.17%)
February	\$0	\$2,266,105	(\$2,266,105)	(100.00%)
March	\$1,497,008	\$335,300	\$1,161,708	346.47%
April	\$308,019	\$568,376	(\$260,357)	(45.81%)
May	\$1,433,803	\$6,624,879	(\$5,191,075)	(78.36%)
June	\$501,074	\$14,201,590	(\$13,700,517)	(96.47%)
July	\$30,725	\$95,340	(\$64,615)	(67.77%)
August			\$0	#DIV/0!
September			\$0	#DIV/0!
October			\$0	#DIV/0!
November			\$0	#DIV/0!
December			\$0	#DIV/0!
	\$4,591,762	\$31,676,199	(\$27,084,437)	(85.50%)

Commercial Building Fees

	2021 Project Fee's Assessed	2020 Project Fee's Assessed	Variance	% Chg
	\$7,464	\$38,946	(\$31,482)	(80.84%)
	\$0	\$5,789	(\$5,789)	(100.00%)
	\$6,484	\$159	\$6,325	3971.13%
	\$146	\$270	(\$124)	(45.81%)
	\$7,846	\$28,832	(\$20,986)	(72.79%)
	\$2,776	\$72,815	(\$70,039)	(96.19%)
	\$258	\$45	\$213	469.91%
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			\$0	#DIV/0!
	\$24,974	\$146,856	(\$121,882)	(82.99%)

Commercial Permits

2021 #	2020 #	Variance
19	17	2
2	27	(25)
6	37	(31)
4	1	3
4	8	(4)
8	17	(9)
5	5	0
		0
		0
		0
		0
48	112	(64)

Residential Valuation

	2021 Project Valuation	2020 Project Valuation	Variance	% Chg
January	\$5,268,259	\$4,330,252	\$938,008	21.66%
February	\$3,645,436	\$7,957,844	(\$4,312,408)	(54.19%)
March	\$3,398,038	\$5,759,277	(\$2,361,238)	(41.00%)
April	\$1,604,230	\$5,526,538	(\$3,922,308)	(70.97%)
May	\$1,736,855	\$3,580,573	(\$1,843,719)	(51.49%)
June	\$6,506,465	\$6,455,457	\$51,008	0.79%
July	\$13,210,249	\$1,957,513	\$11,252,737	574.85%
August			\$0	#DIV/0!
September			\$0	#DIV/0!
October			\$0	#DIV/0!
November			\$0	#DIV/0!
December			\$0	#DIV/0!
	\$35,369,533	\$35,567,454	(\$197,921)	(0.56%)

Residential Building Fees

	2021 Project Fee's Assessed	2020 Project Fee's Assessed	Variance	% Chg
	\$22,577	\$18,699	\$3,878	20.74%
	\$14,785	\$32,996	(\$18,212)	(55.19%)
	\$14,552	\$23,461	(\$8,909)	(37.97%)
	\$6,872	\$23,579	(\$16,707)	(70.85%)
	\$7,104	\$15,896	(\$8,791)	(55.31%)
	\$27,157	\$27,674	(\$517)	(1.87%)
	\$56,643	\$8,864	\$47,779	539.01%
			\$0	#DIV/0!
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	\$149,691	\$151,170	(\$1,479)	(0.98%)

Residential Permits

2021 #	2020 #	Variance
20	19	1
51	30	21
12	18	(6)
12	23	(11)
9	17	(8)
28	34	(6)
56	14	42
		0
		0
		0
		0
		0
188	155	33

Water Taps

	2021	2020	Variance	% Chg
January	\$12,350	\$17,950	(\$5,600)	(31.20%)
February	\$11,400	\$20,900	(\$9,500)	(45.45%)
March	\$16,150	\$12,350	\$3,800	30.77%
April	\$950	\$12,350	(\$11,400)	(92.31%)
May	\$8,750	\$5,550	\$3,200	57.66%
June	\$25,850	\$33,800	(\$7,950)	(23.52%)
July	\$50,350	\$1,900	\$48,450	2550.00%
August			\$0	#DIV/0!
September			\$0	#DIV/0!
October			\$0	#DIV/0!
November			\$0	#DIV/0!
December			\$0	#DIV/0!
	\$125,800	\$104,800	\$21,000	20.04%

Sewer

	2021	2020	Variance	% Chg
	\$6,500	\$13,000	(\$6,500)	(50.00%)
	\$6,000	\$11,000	(\$5,000)	(45.45%)
	\$5,000	\$6,000	(\$1,000)	(16.67%)
	\$0	\$6,500	(\$6,500)	(100.00%)
	\$3,000	\$4,500	(\$1,500)	(33.33%)
	\$11,500	\$24,500	(\$13,000)	(53.06%)
	\$25,500	\$500	\$25,000	5000.00%
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			\$0	#DIV/0!
	\$57,500	\$66,000	(\$8,500)	(12.88%)

Tontitown Building Activity Report

Commercial Valuation

	2020 Project Valuation	2019 Project Valuation	Variance	% Chg
January	\$7,584,609	\$709,061	\$6,875,548	969.67%
February	\$2,266,105	\$1,394,019	\$872,086	62.56%
March	\$335,300	\$84,087	\$251,213	298.75%
April	\$568,376	\$309,900	\$258,476	83.41%
May	\$6,624,879	\$341,970	\$6,282,909	1837.27%
June	\$14,201,590	\$4,183,488	\$10,018,102	239.47%
July	\$95,340	\$13,770,131	(\$13,674,791)	(99.31%)
August	\$313,000	\$15,157,189	(\$14,844,189)	(97.93%)
September	\$149,658	\$662,540	(\$512,882)	(77.41%)
October	\$2,666,997	\$194,393	\$2,472,604	1271.96%
November	\$16,836,388	\$18,648,023	(\$1,811,635)	(9.71%)
December	\$1,273,741	\$2,993,436	(\$1,719,695)	(57.45%)
Total	\$52,915,983	\$58,448,237	(\$5,532,254)	(9.47%)

Commercial Building Fees

	2020 Project Fee's Assessed	2019 Project Fee's Assessed	Variance	% Chg
	\$23,576	\$1,304	\$22,271	1707.53%
	\$3,232	\$4,456	(\$1,224)	(27.47%)
	\$0	\$542	(\$542)	(100.00%)
	\$0	\$1,220	(\$1,220)	(100.00%)
	\$17,123	\$1,329	\$15,794	1188.17%
	\$44,046	\$13,544	\$30,502	225.22%
	\$0	\$38,408	(\$38,408)	(100.00%)
	\$0	\$40,541	(\$40,541)	(100.00%)
	\$299	\$598	(\$299)	(50.00%)
	\$6,924	\$95	\$6,829	7173.13%
	\$33,306	\$59,159	(\$25,854)	(43.70%)
	\$0	\$11,210	(\$11,210)	(100.00%)
Total	\$128,505	\$172,407	(\$43,901)	(25.46%)

Commercial Permits

2020 #	2019 #	Variance	
17	12	5	
27	8	19	
37	5	32	
1	8	(7)	
8	12	(4)	
17	13	4	
5	39	(34)	
31	24	7	
6	15	(9)	
28	8	20	
20	47	(27)	
8	13	(5)	
Total	205	204	1

Residential Valuation

	2020 Project Valuation	2019 Project Valuation	Variance	% Chg
January	\$4,330,252	\$7,740,335	(\$3,410,084)	(44.06%)
February	\$7,957,844	\$4,157,628	\$3,800,216	91.40%
March	\$5,759,277	\$2,104,429	\$3,654,848	173.67%
April	\$5,526,538	\$5,464,374	\$62,164	1.14%
May	\$3,580,573	\$5,468,299	(\$1,887,726)	(34.52%)
June	\$6,455,457	\$2,135,045	\$4,320,413	202.36%
July	\$1,957,513	\$5,791,925	(\$3,834,412)	(66.20%)
August	\$4,726,713	\$3,471,862	\$1,254,850	36.14%
September	\$3,225,987	\$5,310,847	(\$2,084,860)	(39.26%)
October	\$5,309,643	\$6,462,115	(\$1,152,473)	(17.83%)
November	\$1,323,769	\$3,171,760	(\$1,847,990)	(58.26%)
December	\$1,791,330	\$2,488,917	(\$697,586)	(28.03%)
Total	\$51,944,896	\$53,767,537	(\$1,822,641)	(3.39%)

Residential Building Fees

	2020 Project Fee's Assessed	2019 Project Fee's Assessed	Variance	% Chg
	\$18,699	\$32,137	(\$13,437)	(41.81%)
	\$32,996	\$17,056	\$15,940	93.45%
	\$23,461	\$8,778	\$14,683	167.28%
	\$23,579	\$22,597	\$982	4.35%
	\$15,896	\$21,981	(\$6,085)	(27.68%)
	\$27,674	\$8,911	\$18,762	210.54%
	\$8,864	\$23,696	(\$14,832)	(62.59%)
	\$19,629	\$14,115	\$5,514	39.06%
	\$13,091	\$21,114	(\$8,023)	(38.00%)
	\$22,913	\$26,259	(\$3,346)	(12.74%)
	\$5,623	\$12,967	(\$7,344)	(56.64%)
	\$7,057	\$10,223	(\$3,166)	(30.97%)
Total	\$219,482	\$219,834	(\$352)	(0.16%)

Residential Permits

2020 #	2019 #	Variance	
19	28	(9)	
30	14	16	
18	7	11	
23	18	5	
17	17	0	
34	7	27	
14	19	(5)	
20	11	9	
14	19	(5)	
30	23	7	
6	11	(5)	
11	10	1	
Total	236	184	52

Water Taps

	2020	2019	Variance	% Chg
January	\$17,950	\$26,600	(\$8,650)	(32.52%)
February	\$20,900	\$13,300	\$7,600	57.14%
March	\$12,350	\$5,700	\$6,650	116.67%
April	\$12,350	\$17,100	(\$4,750)	(27.78%)
May	\$5,550	\$15,200	(\$9,650)	(63.49%)
June	\$33,800	\$8,550	\$25,250	295.32%
July	\$1,900	\$39,200	(\$37,300)	(95.15%)
August	\$12,350	\$15,600	(\$3,250)	(20.83%)
September	\$6,650	\$14,250	(\$7,600)	(53.33%)
October	\$19,200	\$18,050	\$1,150	6.37%
November	\$5,900	\$57,350	(\$51,450)	(89.71%)
December	\$1,900	\$12,350	(\$10,450)	(84.62%)
Total	\$150,800	\$243,250	(\$92,450)	(38.01%)

Sewer

	2020	2019	Variance	% Chg
	\$13,000	\$14,000	(\$1,000)	(7.14%)
	\$11,000	\$5,500	\$5,500	100.00%
	\$6,000	\$3,000	\$3,000	100.00%
	\$6,500	\$9,000	(\$2,500)	(27.78%)
	\$4,500	\$7,000	(\$2,500)	(35.71%)
	\$24,500	\$4,500	\$20,000	444.44%
	\$500	\$11,500	(\$11,000)	(95.65%)
	\$6,000	\$5,500	\$500	9.09%
	\$3,500	\$7,500	(\$4,000)	(53.33%)
	\$9,000	\$9,000	\$0	0.00%
	\$2,000	\$5,000	(\$3,000)	(60.00%)
	\$1,000	\$6,500	(\$5,500)	(84.62%)
Total	\$87,500	\$88,000	(\$500)	(0.57%)

Simple Solor Comparison

Meters turned on Dec 30, 2019

Acct # 107 66 004

Ozarks Billing

Simple Solar Billing

Meter # 99010507

Meter # 99010507

Mthly Savings

8Net1

8Consumed1

8Generated1

19-Feb	\$ 573.50	20-Feb	\$ 161.72	\$ 411.78	(1,573)	3001	1428
19-Mar	\$ 488.74	20-Mar	\$ 135.36	\$ 353.38	(1,238)	3918	2680
19-Apr	\$ 470.71	20-Apr	\$ 77.53	\$ 393.18	(578)	3644	3066
19-May	\$ 587.97	20-May	\$ 24.80	\$ 563.17	1,873	2935	4808
19-Jun	\$ 841.74	20-Jun	\$ 24.80	\$ 816.94	622	3298	3920
19-Jul	\$ 1,159.63	20-Jul	\$ 24.86	\$ 1,134.77	(1,668)	5330	3662
19-Aug	\$ 1,038.41	20-Aug	\$ 216.28	\$ 822.13	(2,721)	5600	2879
19-Sep	\$ 1,158.98	20-Sep	\$ 386.47	\$ 772.51	(3,664)	6431	2767
19-Oct	\$ 930.38	20-Oct	\$ 91.68	\$ 838.70	(643)	3940	3297
19-Nov	\$ 648.22	20-Nov	\$ 223.03	\$ 425.19	(1,902)	4340	2438
19-Dec	\$ 523.28	20-Dec	\$ 240.44	\$ 282.84	(2,107)	4423	2316
Jan-20	\$ 441.12	Jan-21	\$ 392.88	\$ 48.24	(3,364)	5246	1882
	\$ 8,862.68		\$ 1,999.85	\$ 6,862.83	(16,963)	52,106	35,143

6862.00	18.22
7500.00	16.67
8000.00	15.63

Simple Solar Comparison

Meters turned on Dec 30, 2019

Acct # 107 66 004

Ozarks Billing		Simple Solar Billing		8Net1	8Consumed1	8Generated1	
Meter # 99010507		Meter # 99010507					
			Mthly Savings				
19-Jan	\$ 531.24	20-Jan	\$ 441.12	\$ 90.12			
19-Feb	\$ 573.50	20-Feb	\$ 161.72	\$ 411.78	(1,573)	3001	
19-Mar	\$ 488.74	20-Mar	\$ 135.36	\$ 353.38	(1,238)	3918	
19-Apr	\$ 470.71	20-Apr	\$ 77.53	\$ 393.18	(578)	3644	
19-May	\$ 587.97	20-May	\$ 24.80	\$ 563.17	1,873	2935	
19-Jun	\$ 841.74	20-Jun	\$ 24.80	\$ 816.94	622	3298	
19-Jul	\$ 1,159.63	20-Jul	\$ 24.86	\$ 1,134.77	(1,668)	5330	
19-Aug	\$ 1,038.41	20-Aug	\$ 216.28	\$ 822.13	(2,721)	5600	
19-Sep	\$ 1,158.98	20-Sep	\$ 386.47	\$ 772.51	(3,664)	6431	
19-Oct	\$ 930.38	20-Oct	\$ 91.68	\$ 838.70	(643)	3940	
19-Nov	\$ 648.22	20-Nov	\$ 223.03	\$ 425.19	(1,902)	4340	
19-Dec	\$ 523.28	20-Dec	\$ 240.44	\$ 282.84	(2,107)	4423	
Jan-20	\$ 441.12	Jan-21	\$ 392.88	\$ 48.24	(3,364)	5246	
Feb-20	\$ 161.72	Feb-21	\$ 264.50	\$ (102.78)	(2,210)	4003	
Mar-20	\$ 135.36	Mar-21	\$ 362.53	\$ (227.17)	(3,104)	4891	
Apr-20	\$ 77.53	Apr-21	\$ 24.86	\$ 52.67	(890)	4675	
May-20	\$ 24.80	May-21	\$ 24.86	\$ (0.06)	(555)	3734	
Jun-20	\$ 24.80	Jun-21	\$ 24.86	\$ (0.06)	(555)	3179	
Jul-20	\$ 24.86	Jul-21	\$ 24.86	\$ -	1,087	3904	
Aug-20	\$ 216.28	Aug-21	\$ 225.43	\$ (9.15)	2,037	5209	
Sep-20	\$ 386.47	Sep-21		\$ 386.47	-		
Oct-20	\$ 91.68	Oct-21		\$ 91.68	-		
Nov-20	\$ 223.03	Nov-21		\$ 223.03	-		
Dec-20	\$ 240.44	Dec-21		\$ 240.44	-		
\$	11,000.89	\$	3,392.87	\$ 7,608.02	(21,153)	81,701	55,410