

Tontitown Building Activity Report

Commercial Valuation

	2020 Project Valuation	2019 Project Valuation	Variance	% Chg
January	\$7,584,609	\$709,061	\$6,875,548	969.67%
February	\$2,266,105	\$1,394,019	\$872,086	62.56%
March	\$335,300	\$84,087	\$251,213	298.75%
April	\$568,376	\$309,900	\$258,476	83.41%
May	\$6,624,879	\$341,970	\$6,282,909	1837.27%
June	\$14,201,590	\$4,183,488	\$10,018,102	239.47%
July	\$95,340	\$13,770,131	(\$13,674,791)	(99.31%)
August	\$313,000	\$15,157,189	(\$14,844,189)	(97.93%)
September	\$149,658	\$662,540	(\$512,882)	(77.41%)
October	\$2,666,997	\$194,393	\$2,472,604	1271.96%
November	\$16,836,388	\$18,648,023	(\$1,811,635)	(9.71%)
December	\$1,273,741	\$2,993,436	(\$1,719,695)	(57.45%)
Total	\$52,915,983	\$58,448,237	(\$5,532,254)	(9.47%)

Residential Valuation

	2020 Project Valuation	2019 Project Valuation	Variance	% Chg
January	\$4,330,252	\$7,740,335	(\$3,410,084)	(44.06%)
February	\$7,957,844	\$4,157,628	\$3,800,216	91.40%
March	\$5,759,277	\$2,104,429	\$3,654,848	173.67%
April	\$5,526,538	\$5,464,374	\$62,164	1.14%
May	\$3,580,573	\$5,468,299	(\$1,887,726)	(34.52%)
June	\$6,455,457	\$2,135,045	\$4,320,413	202.36%
July	\$1,957,513	\$5,791,925	(\$3,834,412)	(66.20%)
August	\$4,726,713	\$3,471,862	\$1,254,850	36.14%
September	\$3,225,987	\$5,310,847	(\$2,084,860)	(39.26%)
October	\$5,309,643	\$6,462,115	(\$1,152,473)	(17.83%)
November	\$1,323,769	\$3,171,760	(\$1,847,990)	(58.26%)
December	\$1,791,330	\$2,488,917	(\$697,586)	(28.03%)
Total	\$51,944,896	\$53,767,537	(\$1,822,641)	(3.39%)

Water Taps

	2020	2019	Variance	% Chg
January	\$17,950	\$26,600	(\$8,650)	(32.52%)
February	\$20,900	\$13,300	\$7,600	57.14%
March	\$12,350	\$5,700	\$6,650	116.67%
April	\$12,350	\$17,100	(\$4,750)	(27.78%)
May	\$5,550	\$15,200	(\$9,650)	(63.49%)
June	\$34,750	\$8,550	\$26,200	306.43%
July	\$1,900	\$39,200	(\$37,300)	(95.15%)
August	\$12,350	\$15,600	(\$3,250)	(20.83%)
September	\$6,650	\$14,250	(\$7,600)	(53.33%)
October	\$19,200	\$18,050	\$1,150	6.37%
November	\$5,900	\$57,350	(\$51,450)	(89.71%)
December	\$1,900	\$12,350	(\$10,450)	(84.62%)
Total	\$151,750	\$243,250	(\$91,500)	(37.62%)

Commercial Building Fees

	2020 Project Fee's Assessed	2019 Project Fee's Assessed	Variance	% Chg
	\$23,576	\$1,304	\$22,271	1707.53%
	\$3,232	\$4,456	(\$1,224)	(27.47%)
	\$0	\$542	(\$542)	(100.00%)
	\$0	\$1,220	(\$1,220)	(100.00%)
	\$17,123	\$1,329	\$15,794	1188.17%
	\$44,046	\$13,544	\$30,502	225.22%
	\$0	\$38,408	(\$38,408)	(100.00%)
	\$0	\$40,541	(\$40,541)	(100.00%)
	\$299	\$598	(\$299)	(50.00%)
	\$6,924	\$95	\$6,829	7173.13%
	\$33,306	\$59,159	(\$25,854)	(43.70%)
	\$0	\$11,210	(\$11,210)	(100.00%)
Total	\$128,505	\$172,407	(\$43,901)	(25.46%)

Residential Building Fees

	2020 Project Fee's Assessed	2019 Project Fee's Assessed	Variance	% Chg
	\$18,699	\$32,137	(\$13,437)	(41.81%)
	\$32,996	\$17,056	\$15,940	93.45%
	\$23,461	\$8,778	\$14,683	167.28%
	\$23,579	\$22,597	\$982	4.35%
	\$15,896	\$21,981	(\$6,085)	(27.68%)
	\$27,674	\$8,911	\$18,762	210.54%
	\$8,864	\$23,696	(\$14,832)	(62.59%)
	\$19,629	\$14,115	\$5,514	39.06%
	\$13,091	\$21,114	(\$8,023)	(38.00%)
	\$22,913	\$26,259	(\$3,346)	(12.74%)
	\$5,623	\$12,967	(\$7,344)	(56.64%)
	\$7,057	\$10,223	(\$3,166)	(30.97%)
Total	\$219,482	\$219,834	(\$352)	(0.16%)

Sewer

	2020	2019	Variance	% Chg
	\$13,000	\$14,000	(\$1,000)	(7.14%)
	\$11,000	\$5,500	\$5,500	100.00%
	\$6,000	\$3,000	\$3,000	100.00%
	\$6,500	\$9,000	(\$2,500)	(27.78%)
	\$4,500	\$7,000	(\$2,500)	(35.71%)
	\$25,000	\$4,500	\$20,500	455.56%
	\$500	\$11,500	(\$11,000)	(95.65%)
	\$6,000	\$5,500	\$500	9.09%
	\$3,500	\$7,500	(\$4,000)	(53.33%)
	\$9,000	\$9,000	\$0	0.00%
	\$2,000	\$5,000	(\$3,000)	(60.00%)
	\$1,000	\$6,500	(\$5,500)	(84.62%)
Total	\$88,000	\$88,000	\$0	0.00%

Commercial Permits

2020 #	2019 #	Variance	
17	12	5	
27	8	19	
37	5	32	
1	8	(7)	
8	12	(4)	
17	13	4	
5	39	(34)	
31	24	7	
6	15	(9)	
28	8	20	
20	47	(27)	
8	13	(5)	
Total	205	204	1

Residential Permits

2020 #	2019 #	Variance	
19	28	(9)	
30	14	16	
18	7	11	
23	18	5	
17	17	0	
34	7	27	
14	19	(5)	
20	11	9	
14	19	(5)	
30	23	7	
6	11	(5)	
11	10	1	
Total	236	184	52