

<i>Commercial</i>	2020 Project Valuation (includes Mech, Elect, Plumb)	2019 Project Valuation	Variance		2020 Project Structure Fee's Assessed	2019 Project Structure Fee's Assessed	Variance
January	\$ 7,584,609	\$ 709,061	\$ 6,875,548		\$ 23,576	\$ 1,304	\$ 22,271
February	\$ 2,266,105	\$ 1,394,019	\$ 872,086		\$ 3,232	\$ 4,456	\$ (1,224)
March	\$ 335,300	\$ 84,087	\$ 251,213		\$ -	\$ 542	\$ (542)
April	\$ 568,376	\$ 309,900	\$ 258,476		\$ -	\$ 1,220	\$ (1,220)
May	\$ 6,624,879	\$ 341,970	\$ 6,282,909		\$ 17,123	\$ 1,329	\$ 15,794
June	\$ 14,201,590	\$ 4,183,488	\$ 10,018,102		\$ 44,046	\$ 13,544	\$ 30,502
July	\$ 95,340	\$ 13,770,131	\$ (13,674,791)		\$ -	\$ 38,408	\$ (38,408)
August							
September							
October							
November							
December							
	\$ 31,676,199	\$ 20,792,656	\$ 10,883,543		\$ 87,977	\$ 60,803	\$ 27,173

2020 #	2019 #	Variance
17	12	5
27	8	19
37	5	32
1	8	(7)
8	12	(4)
17	13	4
5	39	(34)
112	97	15

<i>Single Family Residential</i>	2020 Project Valuation	2019 Project Valuation	Variance		2020 Project Fee's Assessed	2019 Project Fee's Assessed	Variance
January	\$ 4,330,252	\$ 7,740,335	\$ (3,410,084)		\$ 18,699	\$ 32,137	\$ (13,437)
February	\$ 7,957,844	\$ 4,157,628	\$ 3,800,216		\$ 32,996	\$ 17,056	\$ 15,940
March	\$ 5,759,277	\$ 2,104,429	\$ 3,654,848		\$ 23,461	\$ 8,778	\$ 14,683
April	\$ 5,526,538	\$ 5,464,374	\$ 62,164		\$ 23,579	\$ 22,597	\$ 982
May	\$ 3,580,573	\$ 5,468,299	\$ (1,887,726)		\$ 15,896	\$ 21,981	\$ (6,085)
June	\$ 6,455,457	\$ 2,135,045	\$ 4,320,413		\$ 27,674	\$ 8,911	\$ 18,762
July	\$ 1,957,513	\$ 5,791,925	\$ (3,834,412)		\$ 8,864	\$ 23,696	\$ (14,832)
August							
September							
October							
November							
December							
	\$ 35,567,454	\$ 32,862,036	\$ 2,705,418		\$ 151,170	\$ 135,157	\$ 16,013

2020 #	2019 #	Variance
19	28	(9)
30	14	16
18	7	11
23	18	5
17	17	0
34	7	27
14	19	(5)
155	110	45

<i>Water Taps</i>	2020	2019
January	\$ 17,950	\$ 26,600
February	\$ 20,900	\$ 13,300
March	\$ 12,350	\$ 5,700
April	\$ 12,350	\$ 17,100
May	\$ 5,550	\$ 15,200
June	\$ 34,750	\$ 8,550
July	\$ 1,900	\$ 39,200
August		
September		
October		
November		
December		
	\$ 105,750	\$ 125,650

<i>Sewer Taps</i>	2020	2019
January	\$ 13,000	\$ 14,000
February	\$ 11,000	\$ 5,500
March	\$ 6,000	\$ 3,000
April	\$ 6,500	\$ 9,000
May	\$ 4,500	\$ 7,000
June	\$ 25,000	\$ 4,500
July	\$ 500	\$ 11,500
August		
September		
October		
November		
December		
	\$ 66,500	\$ 54,500