

BUILDING/PLANNING:

There will be four public hearings at the upcoming Planning Board meeting Tuesday, December 27. Two involve re-zoning, one is a conditional use and the last is a variance request. Details on these can be found on the website under Planning Board Agendas.

Attached you will find our Building Activity Report. As you can see by the numbers, the amount of commercial construction was significantly less in 2016. However, the residential construction almost doubled from 2015 to 2016. Overall, permit fees collected so far this year total \$222,573.04. Which is an increase of about \$15,000. over the 2015 total.

STREET DEPARTMENT:

The Street Department has been servicing and preparing the trucks for ice and snow treatment. One truck was used over the weekend to spread sand and salt on the roads. The small International dump truck acquired through the Police Department is equipped with a salt spreader and will be outfitted with a new mount for the snow plow in the next couple of weeks.

WATER & SEWER:

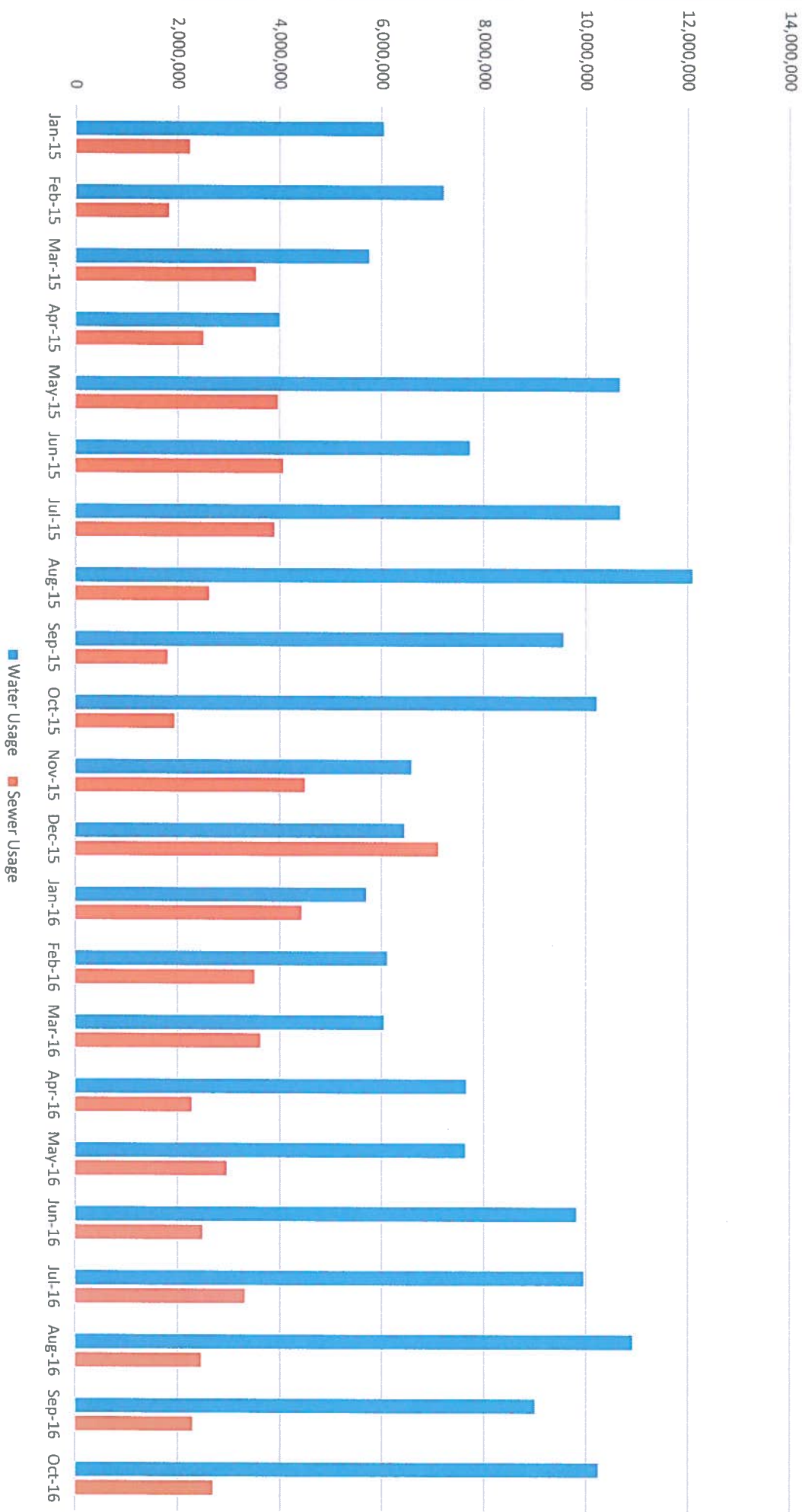
The water and sewer construction project is still ongoing. We have added a change order to allow for connections on S. Pinalto to the W. Fletcher and Wildcat Creek main lines. This will also add 45 days to the current contract, giving us a substantial completion date of February 19, 2017.

Also, find attached water and sewer usage chart for 2015 and 2016. These figures represent the total water purchased from Springdale and the sewer billed from NACA. Currently we have 2016 usage figures through October. Comparing the first ten months of this year to the same period last year, our total water purchased is down 864,000 and the sewer usage is up almost two million. Part of the sewer increase is due to the rain event last December and the flooding of the landfill, which required almost two months to return to normal.

The Water & Sewer budget expenses year to date is running over projections by roughly \$40,000. Engineering costs are the main reason for the overage in expenses, this is partly due to the current construction project but also includes design work for future sewer main extensions. On the positive side, income is also more than projected. According to the current statement included in your packet, Water & Sewer revenue is \$322,933 over the projected budget amount.

MERRY CHRISTMAS AND A HAPPY NEW YEAR !!!!

Water & Sewer Usage 2015 & 2016



As of 12/19/2016

Building Activity Report:	YTD - 2016	YTD - 2015	Variance
RESIDENTIAL VALUATION	\$ 25,636,583.86	\$ 13,392,050.14	\$12,244,533.72
COMMERCIAL VALUATION	\$ 9,683,469.86	\$ 41,743,744.83	(\$32,060,274.97)
RESIDENTIAL PERMIT FEES	\$ 104,514.70	\$ 56,637.36	\$47,877.35
COMMERCIAL PERMIT FEES	\$ 21,202.15	\$ 105,753.83	(\$84,551.68)
PLAN CHECK FEE	\$ 8,983.72	\$ 32,410.16	(\$23,426.44)
CRAFT TRAINING TAX	\$ 4,270.07	\$ 19,828.28	(\$15,558.21)
Electrical	\$ 4,902.00	\$ 8,598.83	(\$3,696.83)
Mechanical	\$ 5,753.25	\$ 3,165.79	\$2,587.46
Plumbing	\$ 4,526.83	\$ 5,786.44	(\$1,259.61)
Certificate of Occupancy	\$ 9,925.00	\$ 3,925.00	\$6,000.00
Other	\$ 3,695.33	\$ 3,705.94	(\$10.61)
Total Fees Assessed	\$ 222,573.04	\$ 207,401.47	\$15,171.57