

ORDINANCE NO. 2014-12-490

**AN ORDINANCE APPROVING AND ADOPTING A
BUDGET FOR OPERATION OF THE CITY OF
TONTITOWN FOR THE CALENDAR YEAR 2015.**

WHEREAS, the Mayor has proposed to the City Council a budget for operation of the City of Tontitown, Arkansas, for the calendar year 2015 as required by Arkansas Code Annotated 14-58-201; and

WHEREAS, after review of the proposed budget, the Council finds the proposed budget to be in order.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Tontitown, Arkansas:

Section 1: That the proposed budget as submitted by the Mayor be and the same is hereby adopted as the budget for operation of the City for the calendar year 2015.

Section 2: That a copy of the budget submitted to the Council by the Mayor for approval be attached to this Ordinance as "Exhibit A."

PASSED AND APPROVED this 4th day of November, 2015.

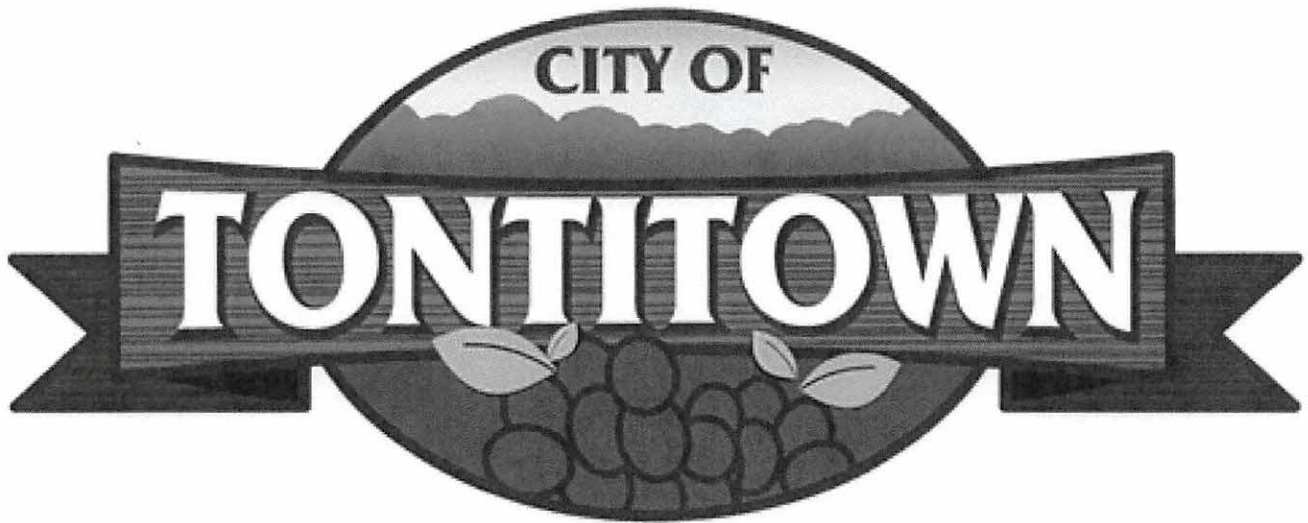


JACK BECKFORD, Mayor

ATTEST:



ALICIA COLLINS, Recorder



2015 Budget Presentation December 02, 2014

Ordinance # 2014-12-490

City Of Tontitown

<http://www.tontitown.com/financials/>

Jack Beckford, Mayor

Alicia Collins, Recorder/Treasurer

Howard Slinkard, City Attorney

City Council Members

**Ward 1.
Ward2.
Ward 3.**

**Joe Edgmon
Bobby Pianalto
Donnie Davis**

**Henry Piazza
Clint Penzo
Mike Zulpo**

Staff

**Alicia Collins
Rebecca Bennett
Kristopher Arthur
James Clark**

**City Book keeper
Community Development
Police Chief/Fire Chief
Public Works**

**479-361-2700 ext 1
479-361-2700 ext 5
479-361-2700 ext 3
479-361-2700 ext 4**

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MISSION STATEMENT

The mission of the City Of Tontitown is to provide quality services and maximize use of tax dollars for the benefit to the citizens of our city.

General Fund

| A | B | C | D | P | S | AE | AH | AU | AX | BJ | BM | BY | CB | CN | CO | DC | DF | DJ | DK |
|----|----------------------------------|---|---|--|-----------------------------|---|--------------------------------------|---------------------------------------|--------------------|--------------------------------------|-------------------|---|----------------------------|---|------------------|---|--------------------|---|----------------------------------|
| 1 | | | | Building & Code 2014 Budget Rev 2 2014-05-16BR | Building A Code 2015 Budget | General & Administrative 2014 Budget rev 2 2014-05-16BR | General & Administrative 2015 Budget | Museum 2014 Budget rev 2 2014-04-16BR | Museum 2015 Budget | Parks 2014 Budget rev 2 2014-04-16BR | Parks 2015 Budget | Community Dev. 2014 Budget rev 2 2014-04-16BR | Community Dev. 2015 Budget | PGD/Fire 2014 Budget rev 2 2014-04-16BR | Fire 2015 Budget | PGD/Police 2014 Budget rev 2 2014-04-16BR | Police 2015 Budget | Total All Dept rev # 2 General Fund 2014 2014-04-16BR | Total All Dept General Fund 2015 |
| 2 | Ordinary Income/Expense | | | | | | | | | | | | | | | | | | |
| 3 | Income | | | | | | | | | | | | | | | | | | |
| 4 | | | | | | | | | | | | | | | | | | | |
| 5 | Franchise Tax | | | \$0 | | \$188,066 | \$277,107.60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$188,066 | \$277,108 |
| 6 | Heating Fees | | | \$0 | | \$302,440 | \$105,538.88 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$302,440 | \$105,539 |
| 7 | Licenses & Permits | | | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 8 | Business | | | \$0 | | \$20,000 | \$32,510.80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000 | \$32,511 |
| 9 | Fireworks | | | \$500 | \$1,050 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 | \$1,050 |
| 10 | Open Air Vendor | | | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 | \$0 |
| 11 | Licenses & Permits - Other | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 12 | Licenses & Permits - Total | | | \$700 | \$1,050 | \$20,000 | \$32,511 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$700 | \$1,050 |
| 13 | Miscellaneous Income | | | \$0 | \$8 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,100 | \$648 | \$1,108 | \$648 |
| 14 | Museum Income | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 15 | Book Sales | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,759 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,759 |
| 16 | Donations | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 17 | Memorials | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,014 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,014 |
| 18 | Museum Membership | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,204 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,204 |
| 19 | State Sales Tax Escrow | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 20 | Museum Income - Other | | | \$0 | \$0 | \$0 | \$0 | \$4,000 | \$21 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,021 | \$21 |
| 21 | Museum Income - Total | | | \$0 | \$0 | \$0 | \$0 | \$4,000 | \$4,715 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,715 | \$4,715 |
| 22 | Parks & Recreation | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 23 | Park Tree Reward | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 | \$0 |
| 24 | Christmas Lighting Donations | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 25 | Pavilion Fee | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,540 | \$2,934 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,540 | \$2,934 |
| 26 | Parks & Recreation - Other | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 27 | Parks & Recreation - Total | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,540 | \$2,934 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,540 | \$2,934 |
| 28 | Planning Fees | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 29 | Appeal to Planning Commission | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 30 | Conditional Use | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 31 | Grading | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 32 | Large Scale Dev | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0,100 | \$0 | \$0 | \$0 | \$0 | \$9,160 |
| 33 | Lot Split | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 34 | Plan Check Fee | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 35 | Preliminary Plat | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 36 | Property Line Adj | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 | \$0 | \$0 | \$0 | \$1,200 | \$0 |
| 37 | Re zoning | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 | \$0 | \$0 | \$0 | \$300 | \$0 |
| 38 | Signs | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0,653 | \$0 | \$0 | \$0 | \$0,653 | \$0 |
| 39 | Subdivisions | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,440 | \$0 | \$0 | \$0 | \$1,440 | \$0 |
| 40 | Technical Reviews | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,290 | \$0 | \$0 | \$0 | \$1,290 | \$0 |
| 41 | Variance/Waivers | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,302 | \$0 | \$0 | \$0 | \$3,302 | \$0 |
| 42 | Planned Unit Dev | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 43 | Planning & Building Fees - Other | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,044 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,044 | \$0 |
| 44 | Planning Fees - Total | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,044 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,044 | \$0 |
| 45 | Building Permits | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 46 | Building | | | \$27,900 | \$66,790 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,900 | \$66,790 |
| 47 | Certificate of Occupancy | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 48 | Commercial Addition | | | \$4,376 | \$2,716 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,376 | \$2,716 |
| 49 | Demolition | | | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 | \$0 |
| 50 | Driveway Permit | | | \$0 | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 | \$0 |

General Fund

| | A | B | C | D | P | S | AE | AH | AI | AX | BI | BM | BY | CB | CN | CQ | DC | DF | DJ | DK | | |
|-----|---|---|---|---|--|-----------------------------|---|--------------------------------------|---|--------------------|---|--------------------|---|----------------------------|---|------------------------|---|--------------------|--|----------------------------------|----------|----------|
| 1 | | | | | Building & Code 2014 Budget Rev 2 2014-05-14-881 | Building & Code 2015 Budget | General & Administrative 2014 Budget rev 2 2014-05-14-881 | General & Administrative 2015 Budget | Museum 2014 Budget rev 2 2014-04-14-881 | Museum 2015 Budget | Police 2014 Budget rev 2 2014-04-14-881 | Police 2015 Budget | Community Dev. 2014 Budget rev 2 2014-04-14-881 | Community Dev. 2015 Budget | PSO/Police 2014 Budget rev 2 2014-04-14-881 | PSO/Police 2015 Budget | PSO/Police 2014 Budget rev 2 2014-04-14-881 | Police 2015 Budget | Total All Dept new 13 General Fund 04-14-881 | Total All Dept General Fund 2015 | | |
| 2 | | | | | | | | | | | | | | | | | | | | | | |
| 96 | | | | | Property Insurance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 97 | | | | | Insurance - Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 98 | | | | | Finance charge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 99 | | | | | Materials and Supplies | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 100 | | | | | Museum Expenses | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 101 | | | | | Book Production/Tromotion | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 102 | | | | | Miscellaneous | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 103 | | | | | Training and Education | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 104 | | | | | Miscellaneous - Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 105 | | | | | Printing and Reproduction | \$196 | \$298 | \$4,750 | \$7,383 | \$2,814 | \$2,059 | \$0 | \$1,120 | \$511.60 | \$0 | \$1,483.20 | \$1,947 | \$1,346 | \$1,757 | \$10,991 | | |
| 106 | | | | | Security Monitoring | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 107 | | | | | Supplies & Postage | \$200 | \$5 | \$1,476 | \$4,074 | \$1,058 | \$73 | \$53 | \$209 | \$1,150 | \$1,175 | \$1,207.60 | \$1,588 | \$1,716 | \$2,275 | \$71,180 | | |
| 108 | | | | | Office Expenses - Other | \$1,020 | \$203 | \$3,292 | \$9,917 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$288.40 | \$27 | \$11,620 | \$11,908 | | |
| 109 | | | | | Payroll Expenses | \$0 | \$0 | \$14,418 | \$19,324 | \$4,271 | \$3,500 | \$53 | \$1,448 | \$673 | \$2,175 | \$4,579 | \$3,845 | \$4,839 | \$27,964 | \$31,507 | | |
| 110 | | | | | Contract Wages | \$13,023 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,061 | \$34,243 | |
| 111 | | | | | Employee Health Coverage | \$2,416 | \$7,666 | \$4,028 | \$4,226 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,218 | \$53,395 |
| 112 | | | | | Bonus | \$71,059 | \$68,940 | \$79,559 | \$60,226 | \$0 | \$0 | \$0 | \$11,963 | \$28,716 | \$109,522 | \$146,058 | \$239,930 | \$246,626 | \$483,202 | \$800,331 | | |
| 113 | | | | | Social Security & Medicare | \$2,376 | \$5,265 | \$6,064 | \$6,159 | \$0 | \$0 | \$0 | \$2,438 | \$2,561 | \$8,152 | \$11,199 | \$17,671 | \$20,647 | \$38,955 | \$98,011 | | |
| 114 | | | | | Unemployment | \$1,048 | \$0 | \$0 | \$4,308.20 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,733 | |
| 115 | | | | | Workers Compensation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 116 | | | | | Retirement | \$1,529 | \$3,442 | \$1,578 | \$1,665 | \$0 | \$0 | \$0 | \$1,503 | \$1,298 | \$11,000 | \$27,672 | \$40,077 | \$31,860 | \$18,843.20 | \$57,074 | \$87,265 | |
| 117 | | | | | Payroll Expenses - Other | \$0 | \$13,200 | \$4,186 | \$720 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,312 | |
| 118 | | | | | Accounting | \$0 | \$0 | \$5,000 | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000 | |
| 119 | | | | | Engineering | \$0 | \$3,029.80 | \$0 | \$13,242.80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,660 | |
| 120 | | | | | Legal Fees | \$0 | \$0 | \$0 | \$28,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,800 | |
| 121 | | | | | Ordinance Codification | \$0 | \$0 | \$4,184 | \$43,186.00 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47,370 | |
| 122 | | | | | Required legal advertising | \$2,352 | \$736 | \$2,172 | \$201.60 | \$0 | \$0 | \$538 | \$558 | \$282.60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,540 |