

Ordinance No. 147

AN ORDINANCE PROVIDING FOR THE ADOPTION OF A BUDGET FOR THE CITY OF TONTITOWN, ARKANSAS, FOR THE TWELVE (12) MONTHS BEGINNING JANUARY 1, 2001 AND ENDING DECEMBER 31, 2001, APPROPRIATING MONEY FOR EACH ITEM OF EXPENDITURE THEREIN PROVIDED FOR, AND FOR OTHER PURPOSES.

WHEREAS, the City Council has made a comprehensive study and review of the proposed budget submitted by the mayor, and;

WHEREAS, it is the finding of the conclusion of the City Council that the schedules and exhibits of anticipated revenues and expenditures for the calendar year appear to be as accurate as possible for budgetary purposes.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF TONTITOWN, ARKANSAS:

Section 1. This ordinance shall be known as the budget ordinance for the City of Tontitown, Arkansas, for the twelve- (12) month period beginning January 1, 2001 and ending December 31, 2001. The attached budget incorporated herein as if set out word for word and figure for figure, reflects estimated revenues and expenditures as set forth on the succeeding pages.

Section 2. The respective funds for each item or expenditure proposed in the budget for 2001 are hereby approved and adopted for the operation of the City of Tontitown, Arkansas, by the city council on this date and constitute an appropriation of funds which are lawfully applicable to the items contained within the budget. This budget may be altered or revised by action of this governing body and unpledged funds may be subsequently appropriated to another purpose except as prohibited by law.

Section 3. The Mayor or his duly authorized representative may approve for payment, out of funds appropriated by this budget or otherwise approved by the city council for those purposes, or may disapprove any bills, debts, or liabilities asserted as claims against the City.

Section 4. If any provision of this ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this ordinance are declared to be severable.

Section 5. DECLARING AN EMERGENCY. WHEREAS, the efficient operation of Municipal Government requires that a budget be planned and adopted by the governing body, and that without a budget the city may not pay its bills, debts or liabilities; now, therefore, an emergency is hereby declared to exist and this ordinance being necessary for the preservation of the public peace, health and safety shall take effect and be in force from and after its passage and approval.

DATED: December 19, 2000

APPROVED: Daniel R. Watson
Daniel R. Watson, Mayor

ATTEST: Frances Franco
Frances Franco, Recorder/Treasure

Budget 2001
City of Tontitown, AR

Attachment to Ordinance No. 149

General Fund - Estimated Revenue:

Income Source	2000 Budget	2000 Actual	2001 Budget
State Turnbacks	11,754	12,379	11,754
County 1% Sales Tax	95,000	101,445	100,000
County 2 mil Property Tax	17,000	18,506	20,000
Building Permits	28,000	26088	25,000
Construction Surcharge	0	511	500
Beverage Permits	280	290	290
Fireworks Permits	600	1800	1,500
Interest	20,000	32090	30,000
Franchise Tax	20,000	21,617	22,000
Waste Management	120,000	130,507	125,000
Rezoning	1,500	1,500	1,500
Business License	0	3,809	4,000
City 1% Sales Tax (Wtr./Swr. Improve.)		165,000	210,000
Miscellaneous	500	125	500
Total Estimated General Revenue Fund.	314,634	515,667	552,044

General Fund - Estimated Expenditures:

Expenditure Source	2000 Budget	2000 Actual	2001 Budget
Salaries	40,000	43,000	44,000
Office Supplies & Postage	2,000	1,973	2,000
Insurance, Taxes & Bonds	10,000	8,941	10,000
Utilities	5,000	4496	8,000
Construction Surcharge	0	701	500
Association Dues	3,500	2,748	3,500
Fire Hydrant Rental	1,720	1,720	1,720
Road Work (1% County Sales Tax)	80,000	0	160,000
Legal Fees & Advertising	6,000	5,332	6,000
Repairs, Buildings & Grounds	5,000	3,310	5,000
Meetings & Travel	2,000	1,500	2,000
Museum	2,500	920	2,500
Equipment Repair	5,000	1,005	3,000
City Hall Renovation	200,000	2,515	160,000
Office Furniture	10,000	0	10,000
Fire Department	750	0	750
Park (Utilities, Maintenance & Supplies)	10,000	9,618	10,000
Park Improvement & Repairs	4,000	1,727	4,000
Lawn Sprinkler System	8,000	0	8,000
Miscellaneous	3,000	2,511	3,000
Ordinance Codification	0	0	8,000
Amendment 59 Lawsuit	0	0	2,098
City 1% Sales Tax. (Wtr/Swr. Improve.)	0	0	270,000
Total Estimated General Fund Expend.	398,470	92,017	724,068

Street Fund - Estimated Revenue:

Income Source	2000 Budget	2000 Actual	2001 Budget
State Turnbacks	29,385	32,368	30,038
County Turnbacks	5,500	6,398	5,000
Interest	2,500	2,837	2,600
Miscellaneous	500	0	500
Total Street Fund Estimated Revenue	37,885	41,603	38,138

Street Fund - Estimated Expenditures:

Expenditure Source	2000 Budget	2000 Actual	2001 Budget
Utilities	3,500	6,914	10,000
General Street Work	80,000	45,358	100,000
Street Signs	2,000	0	2,000
Roadway Work	10,000	7,235	10,000
Traffic Light Repair	1,500	0	1,500
Miscellaneous	200	194	200
Total Street Fund Estimated Expend.	97,200	59,701	123,700

Travis Franco
Rec./Sec.

Daniel R. Watson
Mayor