

Ordinance No. 139

AN ORDINANCE PROVIDING FOR THE ADOPTION OF A BUDGET FOR THE CITY OF TONTITOWN, ARKANSAS, FOR THE TWELVE (12) MONTHS BEGINNING JANUARY 1, 2000 AND ENDING DECEMBER 31, 2000, APPROPRIATING MONEY FOR EACH ITEM OF EXPENDITURE THEREIN PROVIDED FOR, AND FOR OTHER PURPOSES.

WHEREAS, the City Council has made a comprehensive study and review of the proposed budget submitted by the mayor, and;

WHEREAS, it is the finding of the conclusion of the City Council that the schedules and exhibits of anticipated revenues and expenditures for the calendar year appear to be as accurate as possible for budgetary purposes.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF TONTITOWN, ARKANSAS:

Section 1. This ordinance shall be known as the budget ordinance for the City of Tontitown, Arkansas, for the twelve (12) month period beginning January 1, 2000 and ending December 31, 2000. The attached budget incorporated herein as if set out word for word and figure for figure, reflects estimated revenues and expenditures as set forth on the succeeding pages.

Section 2. The respective funds for each item or expenditure proposed in the budget for 2000 are hereby approved and adopted for the operation of the City of Tontitown, Arkansas, by the city council on this date and constitute an appropriation of funds which are lawfully applicable to the items contained within the budget. This budget may be altered or revised by action of this governing body and unpledged funds may be subsequently appropriated to another purpose except as prohibited by law.

Section 3. The Mayor or his duly authorized representative may approve for payment, out of funds appropriated by this budget or otherwise approved by the city council for those purposes, or may disapprove any bills, debts, or liabilities asserted as claims against the City.

Section 4. If any provision of this ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this ordinance are declared to be severable.

Section 5. DECLARING AN EMERGENCY. WHEREAS, the efficient operation of Municipal Government requires that a budget be planned and adopted by the governing body, and that without a budget the city may not pay its bills, debts or liabilities; now, therefore, an emergency is hereby declared to exist and this ordinance being necessary for the preservation of the public peace, health and safety shall take effect and be in force from and after its passage and approval.

DATED: January 4, 2000

APPROVED: Daniel R. Watson  
Daniel R. Watson, Mayor

ATTEST: Frances Franco  
Frances Franco, Recorder/Treasure



# Budget 2000

## City of Tontitown, AR

General: Estimated Revenue	99 Budget	99 Actual	00 Budget
State Turnbacks	\$12,407	\$12,838	\$11,754
County 1% Sales Tax	\$96,000	\$92,855	\$95,000
County 2 mil Property Tax	\$17,000	\$17,320	\$17,000
Building Permits	\$27,000	\$47,398	\$28,000
Beverage Permits	\$270	\$270	\$280
Fireworks Permits	\$600	\$700	\$600
Interest	\$20,000	\$30,252	\$20,000
Franchise Tax	\$20,000	\$19,688	\$20,000
Waste Management	\$100,000	\$119,899	\$120,000
Rezoning	\$1,500	\$1,200	\$1,500
Miscellaneous	\$700	\$183	\$500
<b>Total Estimated Revenue</b>	<b>\$295,477</b>	<b>\$342,403</b>	<b>\$314,634</b>

General: Est. Expenditures	99 Budget	99 Actual	00 Budget
Salaries	\$37,000	\$48,858	\$40,000
Utilities	\$5,000	\$4,601	\$5,000
Office Supplies & Postage	\$1,500	\$1,171	\$2,000
Insurance, Taxes & Bonds	\$10,000	\$8,976	\$10,000
Association Dues	\$3,500	\$2,716	\$3,500
Fire Hydrant Rental	\$1,720	\$1,720	\$1,720
Road Work (1% Sales Tax)	\$80,000	\$74,946	\$80,000
Legal Fees & Advertising	\$5,000	\$4,828	\$6,000
Repairs; Grounds & Buildings	\$5,000	\$0	\$5,000
Meetings & Travel	\$2,000	\$431	\$2,000
Museum	\$3,100	\$150	\$2,500
Equipment Repair	\$8,000	\$176	\$5,000
City Hall Remodeling	\$175,000	\$2,750	\$200,000
Office Furniture	\$10,000	\$0	\$10,000
Special Election	\$2,000	\$1,767	\$0
Fire Department	\$750	\$568	\$750
Park; Utilities, Maint., Supplies	\$8,000	\$6,884	\$10,000
Park; Improvement & Repair	\$5,000	\$1,383	\$4,000
Miscellaneous	\$5,000	\$329	\$3,000
Lawn Sprinklers	\$0	\$0	\$8,000
Statue Landscaping	\$1,500	\$795	\$0
Radio Read Meters	\$95,000	\$75,000	\$0
Special Census	\$10,725	\$10,722	\$0
<b>Total Est. Operating Exp.</b>	<b>\$474,795</b>	<b>\$248,771</b>	<b>\$398,470</b>

Street Fund: Est. Revenue	99 Budget	99 Actual	00 Budget
State Turnbacks	\$28,070	\$28,763	\$29,385
County Turnbacks	\$5,500	\$5,520	\$5,500
Interest	\$2,500	\$2,752	\$2,500
Miscellaneous	\$600	\$0	\$500
<b>Total Estimated Revenue</b>	<b>\$36,670</b>	<b>\$37,035</b>	<b>\$37,885</b>

Street Fund: Est. Expend.			
Utilities	\$3,500	\$2,606	\$3,500
General Street Repair	\$20,000	\$7,113	\$80,000
Street Signs	\$2,000	\$97	\$2,000
Roadway Work	\$5,000	\$2,210	\$10,000
Traffic Light Repair	\$1,500	\$150	\$1,500
Miscellaneous	\$200	\$0	\$200
<b>Total Estimated Expenses</b>	<b>\$32,200</b>	<b>\$12,176</b>	<b>\$97,200</b>