

CITY OF TONTITOWN, ARKANSAS  
1999 Budget

GENERAL FUND

	Budget 98	Actual 98	Budget 99
<b>ESTIMATED REVENUE:</b>			
State Turnbacks	12,740	12,765	12,407
County 1% Sales Tax	80,000	89,613	96,000
Building Permits	20,000	26,961	27,000
County 2 Ml tax	17,000	16,764	17,000
Beverage Permits	270	280	270
Fireworks Permits	600	900	600
Interest	20,000	20,522	20,000
Franchies Tax	90,000	121,779	100,000
Donations for Statue		9,550	
Misc.	700	149	700
Refund from Fire Dept		8,692	
Donations from Sunray for Building		6,538	
<b>TOTAL ESTIMATED REVENUE</b>	<b>\$241,310</b>	<b>\$314,513</b>	<b>\$273,977</b>

<b>ESTIMATED EXPENDITURES:</b>			
Salaries	35,000	35,555	37,000
Utilities	5,000	4,727	5,000
Office Supplies & Postage	1,500	1,232	1,500
Insurance, Taxes & Bonds	10,000	7,909	10,000
Association Dues	2,500	3,324	3,500
Fire Hydrant Rental	1,720	1,720	1,720
Road Work 1% sales tax	150,000	37,350	60,000
Legal Fees & Advertising	5,000	1,164	5,000
Repairs - Grounds & Building	7,500	3,734	5,000
Meetings & Travel	500	693	2,000
Museum	3,100	2,571	3,100
Equipment Repair	10,000	423	8,000
LOPFI	6,500	4,273	
Park Improvement & Repair	3,000	1,674	5,000
Park-Utilities, Maintenance & Supplies	4,500	4,263	5,000
Misc.	5,000	551	5,000
Statue (1999 Sidewalk & Landscaping)	32,500	32,492	1,500
New Buildings (1999 Hall Remodeling)	160,000	110,305	195,000
Office Furniture			10,000
Radio Read Meters	75,000		75,000
<b>TOTAL ESTIMATED OPERATING EXPENSES</b>	<b>\$518,320</b>	<b>\$253,960</b>	<b>\$324,320</b>

*Special Council*  
*Special Election*

STREET FUND

*10,725*  
*3,000*  
*431,045*

<b>ESTIMATED REVENUE:</b>			
State Turnbacks	26,650	27,390	28,070
County Turnbacks	6,000	5,410	5,500
Interest	3,000	2,580	2,500
Misc.	500	544	600
<b>TOTAL ESTIMATED REVENUE</b>	<b>\$36,150</b>	<b>\$35,924</b>	<b>\$36,670</b>

<b>ESTIMATED EXPENDITURES:</b>			
Utilities	3,500	2,888	3,500
General Street Repair	10,000	3,709	20,000
Street Signs	2,000	682	2,000
Roadway Work	5,000	3,767	5,000
Traffic Light Repair	1,500		1,500
Misc	200		200
<b>TOTAL ESTIMATED OPERATING EXPENSES</b>	<b>\$22,200</b>	<b>\$11,046</b>	<b>\$32,200</b>

R E S O L U T I O N No. 76

NOW THEREFORE, BE IT RESOLVED BY THE City Council of the City of Tontitown, Arkansas that the above set out budget is adopted on this 5<sup>th</sup> day of January 1999

*Daniel R. Watson*  
Daniel R. Watson, Mayor

ATTEST: *Frances Franco*  
Frances Franco, Rec./Treas.