

ORDINANCE NO. 97

Be it ordained by the City Council of the City of Tontitown, Arkansas that the figures presented below be accepted as the 1994 budget of the City of Tontitown, Arkansas.

ESTIMATED REVENUE:	GENERAL FUND		
	93 Budget	93 Actual	94 Budget
State Turnbacks	\$ 8,740	\$ 8,624	\$ 8,502
County 1% Sales Tax	50,000	54,152	56,000
Building & Trailer Permits	550	560	750
County Turnbacks	7,500	9,862	9,860
Beverage Permits	270	270	270
Fireworks Stand Permits	600	500	500
Interest	17,500	13,398	13,000
Trailer Court License	200	200	200
Franchise Tax	12,000	11,558	12,000
Misc.	100	150	100
TOTAL ESTIMATED REVENUE	\$ 97,460	\$ 98,790	\$101,292

ESTIMATED OPERATING EXPENSES:			
Salaries	\$ 10,000	\$ 9,790	\$ 10,000
Utilities	4,000	3,569	4,000
Office Supplies & Postage	1,600	800	1,200
Insurance, Taxes & Bonds	4,000	3,492	4,000
Association Dues	1,500	1,482	2,000
Fire Hydrant Rental	1,720	1,720	1,720
Road Work 1% Sales Tax	175,000	109,500	50,000
Legal Fees & Advertising	1,000	80	5,000
Repairs - Grounds & Building	6,000	554	6,000
Meetings & Travel	400	-0-	400
Museum	2,000	790	2,000
Park Improvements & Repair	2,000	-0-	2,000
Park Utilities, Maintenance & Supplies	4,500	33,282	4,500
Misc.	2,000	2,450	3,000
Fire Station	17,500	17,500	-0-
TOTAL ESTIMATED OPERATING EXPENSES	\$233,220	\$149,009	\$ 95,820

STREET FUND			
ESTIMATED REVENUE			
State Turnbacks	\$ 17,940	\$ 18,422	\$ 17,618
County Turnbacks	3,000	3,517	3,500
Interest	2,500	987	1,000
Misc.	500	-0-	100
TOTAL ESTIMATED REVENUE	\$ 23,940	\$ 22,836	\$ 22,218

ESTIMATED OPERATING EXPENSE			
Utilities	\$ 2,000	\$ 1,427	\$ 2,000
General Street Repair	40,000	27,210	15,000
Street Signs	5,000	-0-	5,000
Roadway Work	5,000	50	5,000
Misc.	500	66	50
TOTAL ESTIMATED OPERATING EXPENSES	\$ 52,500	\$ 28,753	\$ 27,050

Passed and approved this 9th day of December 1993.

Freddie P. Taldo
 Freddie P. Taldo, Mayor

ATTEST: Frances Franco
 Frances Franco, Recorder/Treasurer