

Be it ordained by the City Council of the City of Tontitown, Arkansas that the figures presented below be accepted as the 1993 budget of the City of Tontitown, Arkansas.

GENERAL FUND

	92 Budget	92 Actual	93 Budget
<b>ESTIMATED REVENUE:</b>			
State Turnbacks	\$ 11,020	\$ 8,950	\$ 8,740
County 1% Sales Tax	50,000	50,352	50,000
Building & Trailer permits	500	540	550
County Turnbacks	8,500	4,710	7,500
Beverage Permits	270	270	270
Franchise Tax	12,000	13,206	12,000
Fireworks Stand Permits	500	600	600
Interest	10,500	16,742	17,500
Trailer Court License	100	100	100
Misc	200	219	200
<b>TOTAL ESTIMATED REVENUE AVAILABLE</b>	<b>\$ 93,590</b>	<b>\$ 95,687</b>	<b>\$ 97,460</b>

<b>ESTIMATED OPERATING EXPENSES:</b>			
Salaries	\$ 8,500	\$ 7,500	\$ 10,000
Utilities	4,000	3,341	4,000
Office Supplies & Postage	1,600	450	1,600
Insurance, Taxes & Bonds	3,000	3,140	4,000
Association Dues	1,500	1,000	1,500
Fire Hydrant Rental	1,720	1,720	1,720
Road Work 1% Sales Tax	50,000	-0-	50,000
Engineering Fees	1,000	-0-	1,000
Repairs, Grounds & Buildings	6,000	7,316	6,000
Meetings & Travel	400	-0-	400
Museum	2,000	373	2,000
Park Improvement & Repair	2,000	230	2,000
Park Utilities, Maintenance & Supplies	6,500	2,050	4,500
Misc.	4,000	330	2,000
<b>TOTAL ESTIMATED OPERATING EXPENSES</b>	<b>\$ 92,220</b>	<b>\$ 27,450</b>	<b>\$ 90,720</b>
<i>Pro Station</i>			<i>15,000</i>

STREET FUND

<b>ESTIMATED REVENUE:</b>			
State Turnbacks	\$ 21,526	\$ 18,803	\$ 17,940
County Turnbacks	3,000	1,035	3,000
Interest	1,500	2,241	2,500
Misc.	500	-0-	500
<b>TOTAL ESTIMATED REVENUE</b>	<b>\$ 26,526</b>	<b>\$ 22,079</b>	<b>\$ 23,940</b>
<b>ESTIMATED OPERATING EXPENSE:</b>			
Utilities	\$ 2,000	\$ 1,247	\$ 2,000
General Street Repair	40,000	21,875	40,000
Street Signs	5,000	-0-	5,000
Roadway Work	5,000	750	5,000
Misc.	1,000	-0-	500
<b>TOTAL ESTIMATED OPERATING EXPENSES</b>	<b>\$ 53,000</b>	<b>\$ 23,872</b>	<b>\$ 52,500</b>

Passed and approved the 3rd of November 1992.

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Fredie P. Taldo, Mayor

ATTEST: Francis Franco  
Francis Franco, Recorder/Treasurer