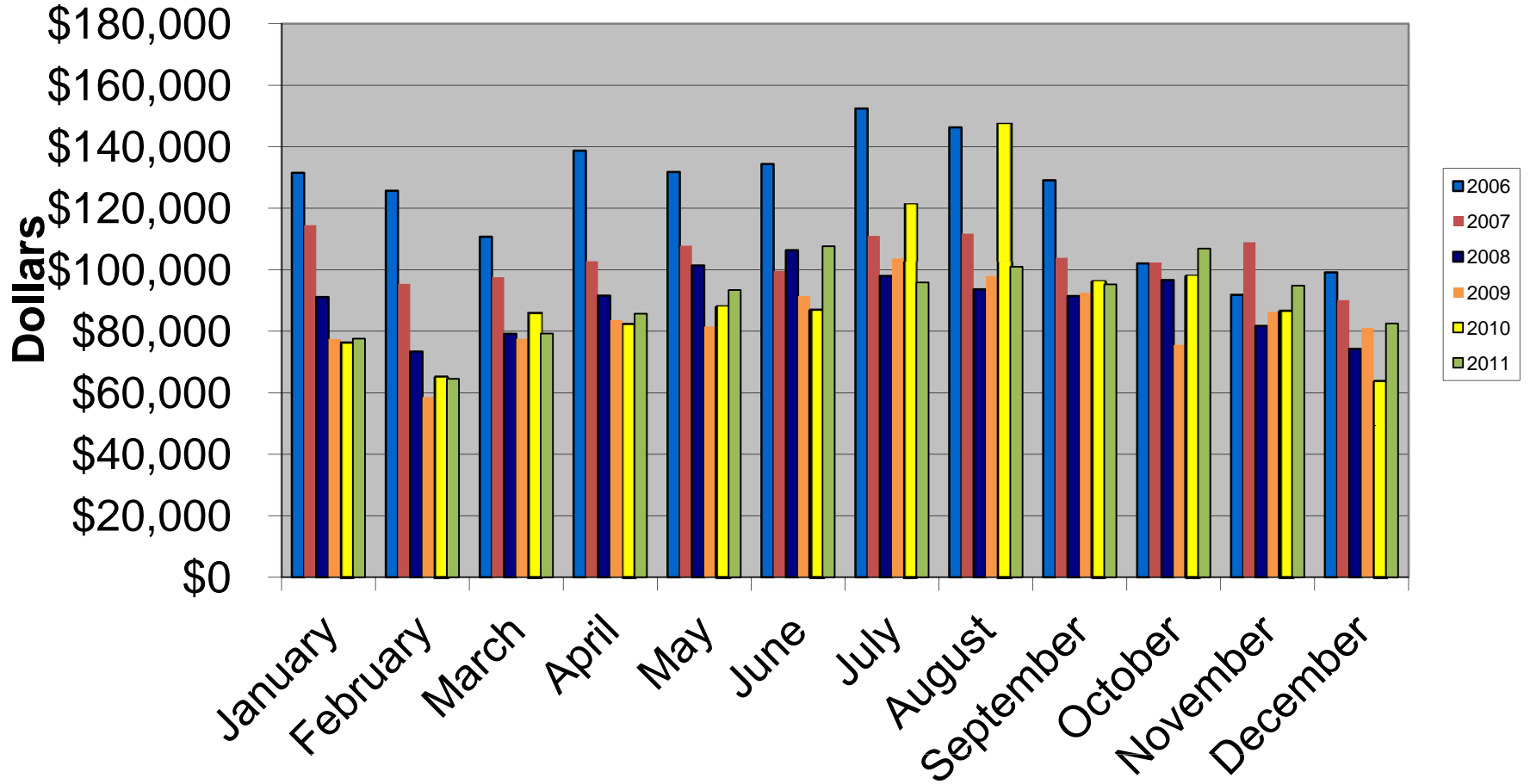


Tontitown Sales Tax Comparison

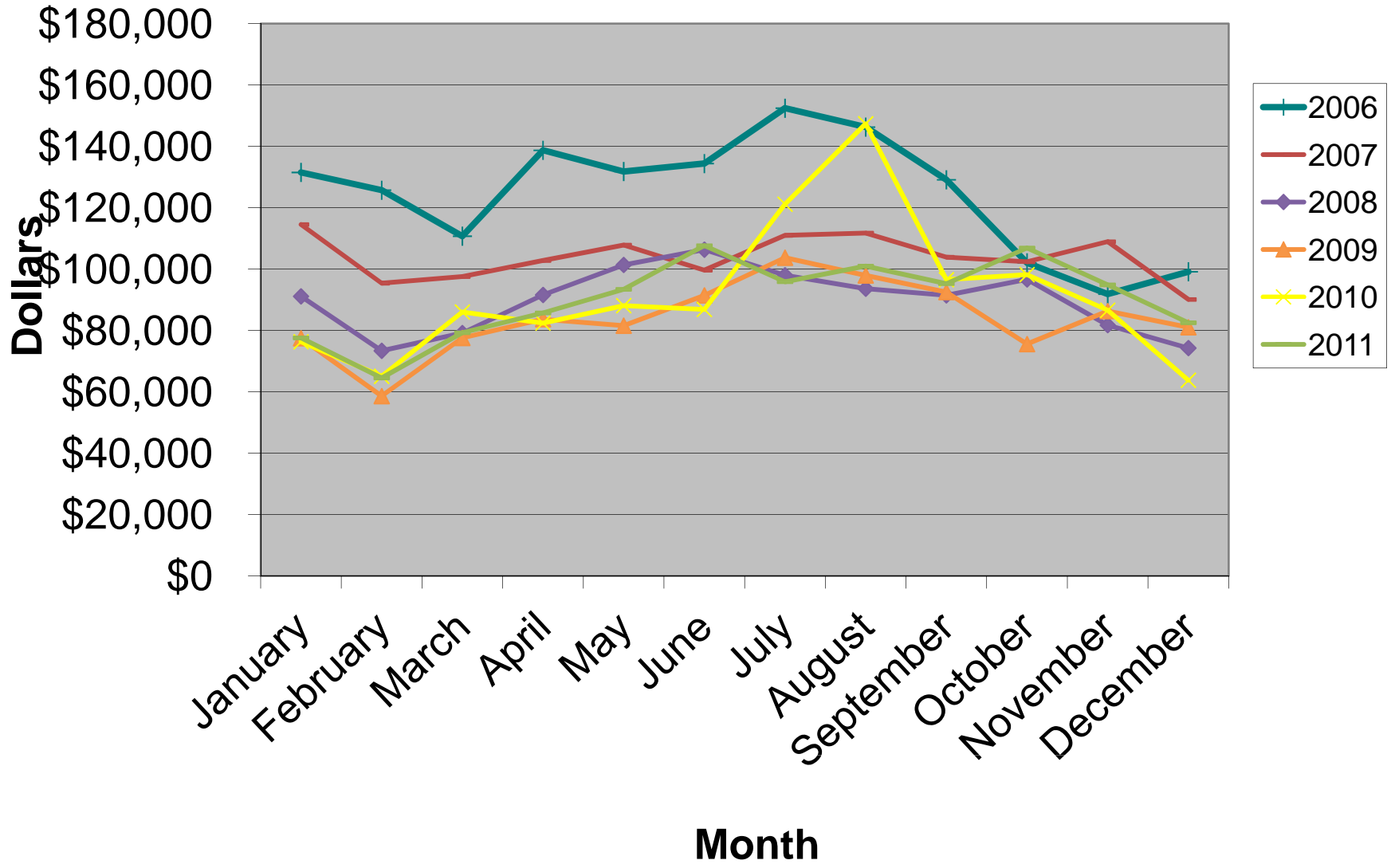
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	2006	2007	2008	2009	2010	2011	2007 VS 2006	2008 VS 2007	2009 VS 2008	2010 VS 2009	2011 VS 2010
January	\$131,511	\$114,509	\$91,120.24	\$77,451.50	\$76,302.42	\$77,581.96	(\$17,002)	(\$23,389)	(\$13,669)	(\$1,149)	\$1,280
February	\$125,717	\$95,418	\$73,378.04	\$58,599.26	\$65,064.74	\$64,513.82	(\$30,299)	(\$22,040)	(\$14,779)	\$6,465	(\$551)
March	\$110,723	\$97,567	\$79,166.94	\$77,556.78	\$86,009.26	\$79,258.30	(\$13,156)	(\$18,400)	(\$1,610)	\$8,452	(\$6,751)
April	\$138,718	\$102,782	\$91,579.18	\$83,648.18	\$82,404.92	\$85,708.94	(\$35,936)	(\$11,203)	(\$7,931)	(\$1,243)	\$3,304
May	\$131,796	\$107,836	\$101,361.18	\$81,560.32	\$88,077.88	\$93,401.56	(\$23,960)	(\$6,475)	(\$19,801)	\$6,518	\$5,324
June	\$134,403	\$99,628	\$106,332.76	\$91,432.10	\$86,853.72	\$107,646.44	(\$34,775)	\$6,705	(\$14,901)	(\$4,578)	\$20,793
July	\$152,444	\$111,006	\$97,993.44	\$103,713.82	\$121,159.52	\$95,881.28	(\$41,438)	(\$13,013)	\$5,720	\$17,446	(\$25,278)
August	\$146,287	\$111,738	\$93,615.46	\$97,926.06	\$147,359.96	\$100,969.18	(\$34,549)	(\$18,123)	\$4,311	\$49,434	(\$46,391)
September	\$129,115	\$103,877	\$91,459.58	\$92,513.92	\$96,548.20	\$95,257.72	(\$25,238)	(\$12,417)	\$1,054	\$4,034	(\$1,290)
October	\$102,035	\$102,369	\$96,646.98	\$75,571.32	\$98,181.30	\$106,870.26	\$334	(\$5,722)	(\$21,076)	\$22,610	\$8,689
November	\$91,833	\$108,934	\$81,744.20	\$86,309.20	\$86,593.38	\$94,849.90	\$17,101	(\$27,190)	\$4,565	\$284	\$8,257
December	\$99,143	\$90,107	\$74,262.14	\$81,036.78	\$63,773.24	\$ 82,528.78	(\$9,036)	(\$15,845)	\$6,775	(\$17,264)	\$18,756
Total	\$1,493,725	\$1,245,771	\$1,078,660	\$1,007,319	\$1,098,329	\$1,084,468	(\$247,954)	(\$167,111)	(\$71,341)	\$91,009	
Ave/Month Sales Tax receipts	\$124,477	\$103,814	\$89,888	\$83,943	\$91,527	\$90,372					
Average monthly shortfall versus 2006		(\$20,663)	(\$34,589)	(\$40,534)	(\$32,950)	(\$34,105)					
YTD revenue change through same month last year						(\$13,860)					
% Increase/decrease of Current month vs. same month last year						29.4%					
% YTD change through same month last year						-1.3%					
YTD Rebates claimed			\$2,564.00	\$60,882.98	\$153,777.91	\$224,689.07					

Tontitown Monthly Sales Tax Volume



Tontitown Sales Tax Trends



**Tontitown Sales Tax rev 2011-01
Rebates**

	2008	2009	2010	2011
January	\$ -	\$ 8,927.42	\$ 1,695.78	\$3,106.54
February	\$ -	\$ 7,299.82	\$ 1,582.08	\$2,941.00
March	\$ -	\$ 4,672.02	\$ 24,891.00	\$2,686.00
April	\$ -	\$ 16,139.00	\$ 1,415.00	\$35,357.00
May	\$ 599.80	\$ 2,434.00	\$ 1,119.00	\$3,392.50
June	\$ -	\$ 2,239.97	\$ 2,194.71	\$5,313.00
July	\$ -	\$ 1,419.00	\$ 6,943.38	\$17,692.00
August	\$ -	\$ 1,413.27	\$ 1,943.84	\$26,048.47
September	\$ 8.30	\$ 2,476.00	\$ 63,916.13	\$3,215.83
October	\$ 1,186.40	\$ 623.93	\$ 25,011.03	\$114,552.73
November	\$ 486.60	\$ 11,110.00	\$ 12,593.46	\$10,384.00
December	\$ 282.90	\$ 2,128.55	\$ 10,472.50	
Totals	\$ 2,564.00	\$ 60,882.98	\$ 153,777.91	\$ 224,689.07
Theoretical Sales	\$ 128,200.00	\$ 3,044,149.00	\$ 7,688,895.50	\$ 11,234,453.50