

December 6, 1983

The Tontitown Town Council met in regular session December 6, 1983 at the City hall with the following members present: Harold Bausinger, Mayor; Frances Franco, recorder-treasurer; Freddie Taldo, Gabe Pianalto, Leon Zulpo, Harry Sbanotto, and Henry Piazza, all aldermen.

Minutes were read and approved with one correction. Financial report was read and approved. Regular monthly bills were approved for payment. A bill from Cypert and Roy was presented for payment. Motion by Leon, second by Gabe to pay this bill. Motion carried.

Ordinance #78, amending ordinance #55, Section 29 was read for approval. Motion by Harry to approve ordinance #78 as read. Second by Leon. Motion carried.

Frank Barchak reported that he has nothing to report on computers yet, but feels sure he will have something to report by the January meeting.

Motion by Harry to use 1984 Revenue sharing money for ball park lights. Second by Henry. Motion carried.

The Mayor reported that the lawyers and Regional planning commission are working on ordinances wanted by the council. They will be presented as soon as they are completed.

Abe Pianalto is planning on selling the Geno Pianalto property. Plans are to sell the front portion in one acre lots for commercial use, and the back portion in two large lots.

There were no bids received on the house we had for sale. We will wait until the next meeting to see what we should do with the house

Henry and Leon were appointed to coordinate the museum in the Bastinelli house.

Leon presented a proposal from the fire department to change insurance coverage on the Fire Station from Boone-Ritter to the Sullivan Agency in Fayetteville, Bob McKinney agent, the reason being better coverage and cheaper rates. The insurance on the building will come due in March, so we will wait until February to see what we will do.

Motion by Leon to have the Christmas party Sunday, December 18th. at 7:00 P.M. at Mary Maestri's. Second by Freddie, Motion carried.

Motion to adjourn by Freddie, second by Henry. Motion carried.

*Frances Franco  
rec-treas*  
*H Bausinger  
mayor*



CITY OF TONTITOWN, ARKANSAS  
OPERATING BUDGET - 1984

GENERAL FUND

	<u>Actual</u> <u>1983</u>	<u>Estimated</u> <u>1984</u>
<u>ESTIMATED REVENUES:</u>		
State Turnbacks	\$ 11,303.15	\$11,070.00
County Turnbacks	4,296.54	5,000.00
County 1% Sales Tax	37,952.66	39,960.00
Building & Trailer permits	195.00	250.00
Beverage Permits	270.00	250.00
Franchise Tax	6,454.26	7,000.00
Interest	3,931.39	3,500.00
Misc.	646.00	600.00
Total Estimated Revenue Available	<u>\$ 65,049.00</u>	<u>\$67,630.00</u>
<u>ESTIMATED OPERATING EXPENSES:</u>		
Salaries	\$ 4,185.00	\$ 4,500.00
Utilities	1,771.18	3,000.00
Office Supplies & Postage	229.73	450.00
Bonds & Insurance	35.00	500.00
Association Dues	949.25	950.00
Legal Fees	673.81	600.00
Fire Station	16,746.00	-0-
Museum	-0-	1,000.00
Fire Hydrant Rental	1,720.00	1,720.00
Road Work (1% sales tax)	17,822.32	-25,000.00
Real Estate	60,000.00	-0-
Engineering	-0-	1,500.00
Repairs - Grounds & Building	587.64	2,000.00
Newspaper Notices	162.90	100.00
Meetings & Travel	87.22	200.00
Fixed Assets	-0-	6,000.00
Misc.	590.24	1,000.00
Park Utilities & Maintenance	<u>2,056.02</u>	<u>4,000.00</u>
TOTAL OPERATING EXPENSES	<u>\$107,616.31</u>	<u>\$52,520.00</u>
TOTAL 1984 ESTIMATED INCOME NOT BUDGETED-----		\$15,110.00

STREET FUND

<u>ESTIMATED REVENUES:</u>		
State Street Turnback	\$ 13,652.81	\$13,345.00
Washington County Turnback	1,283.16	2,000.00
Interest	1,391.02	1,500.00
Revenue Sharing	1,210.00	-0-
Misc.	145.71	200.00
TOTAL ESTIMATED REVENUES	<u>\$ 17,682.70</u>	<u>\$17,045.00</u>
<u>ESTIMATED OPERATING EXPENSES:</u>		
Utilities	\$ 847.59	\$ 1,200.00
General Street Repair	5,799.27	10,000.00
Street Signs	177.35	200.00
Roadway Work	<u>87.50</u>	<u>200.00</u>
TOTAL ESTIMATED OPERATING EXPENSES	<u>\$ 6,911.71</u>	<u>\$11,600.00</u>
TOTAL 1984 ESTIMATED INCOME NOT BUDGETED-----		\$ 5,445.00

All REVENUE SHARING 1984 revenues will be used for upgrading ball park lights in park.  
ESTIMATED REVENUES: \$ 2,400.00 \$ 4,500.00

Work to be done on second street and M & M - Pianalto road will be funded from money now in accounts.

It is expected that the City funds as used above will be in the best interests of the citizens of the City of Tontitown.

H. L. Bausinger, Mayor